



COUNTY GOVERNMENT OF KWALE
COUNTY TREASURY

PUBLIC PARTICIPATION REPORT
BUDGET ESTIMATES FY 2026/2027

APRIL 2026

FOREWORD

Public participation is enshrined in the Constitution as among the principles of public finance management and good governance. County and National Governments are required by law to incorporate public participation as part and parcel of policy formulation, implementation and evaluation. The County Government conducted public participation fora on the 20th and 24th April 2026 as part of the Budget making process for the financial year (FY) 2026/2027 .Various organizations took part in the meetings. Among the participants include local civil society organizations, development partners, interested groups and the general public. The general public was represented by four representatives selected from each village unit at the sub county level.

This report gives a record of the views by the public and other participants and also the prioritized projects for each department to be incorporated in the FY 2026/2027 Budget. Our fiscal plan for the FY 2026/2027 anticipates resource envelope amounting to Ksh.18.7 Billion. Out of this, Ksh 9.5 Billion will be allocated to undertake development projects in the county. Though our priorities still remain to be vast compared to the available resources ,we will ensure fiscal prudence and optimal allocation and distribution of resources to enhance inclusivity and equitable development as we struggle to transform the lives of the citizens together.

A handwritten signature in black ink, appearing to read 'Bakari Hassan Sebe', with a long horizontal flourish extending to the right.

BAKARI HASSAN SEBE
EXECUTIVE MEMBER EXECUTIVE SERVICES, FINANCE & ECONOMIC PLANNING

ACKNOWLEDGEMENT

Public participation has all along been done up to ward level. However for this FY 2018/2019 budget, the County Government decided to fora to the sub county level. This was because we had done the public participation meetings for the Second Generation County Integrated Development from the wards to the sub counties and to the county level.

As usual, undertaking of public participation for the budget preparation has been a collaborative effort of all departments of the county government. We are grateful to all the departments for their cooperation. I want to acknowledge the efforts made by the technical team comprised of officers from the county departments .Special gratitude goes to the Budget team from the office of the Director, Economic Planning and Budgeting for spending much of their time in consolidating the views and developing content for this report. Many thanks also go to the Non-State actors of the County Budget and Economic Forum for their mobilization of the citizens and active participation in the fora. Finally, I want to thank the staff of the Public Service and Administration department including the Sub-County, Ward and Village Administrators for the good organization of the meetings and making the entire exercise successful.



CPA ALEX ONDUKO
CHIEF OFFICER EXECUTIVE SERVICES, FINANCE & ECONOMIC PLANNING

PUBLIC PARTICIPATION NOTICE



COUNTY GOVERNMENT OF KWALE

DEPARTMENT OF EXECUTIVE SERVICES, FINANCE & ECONOMIC PLANNING

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NOTICE FOR PUBLIC PARTICIPATION

THE KWALE COUNTY BUDGET ESTIMATES FOR FINANCIAL YEAR (FY) 2026/2027

Article 201(1) of the Constitution of Kenya 2010 outlines the fundamental principles governing public finance, emphasizing openness, accountability and public participation. Apart from enhancing transparency, accountability, legitimacy and public trust, public participation empowers communities to influence policies that directly affect them and incorporates diverse public perspectives which lead to better, more sustainable decisions. In this regard, the County Government of Kwale will conduct public participation to deliberate on the draft FY 2026/2027 budget estimates from **20th to 24th April 2026**.

All stakeholders including the general public, civil society organizations, faith-based organizations, community-based organizations, youth and women groups, persons living with disabilities and any other interested persons or groups are therefore invited to the public participation meetings to give their views, proposals and other inputs for consideration in the budget estimates for FY 2026/2027. The meetings shall be held in the county wards as per the schedule given below: –

Date	Time	Ward	Venue
20.04.2026	9.00 a.m– 1.00 p.m.	Ukunda	Ward Offices – Ukunda
		Gombato-Bongwe	Bongwe Social Hall–Gombato-Bongwe ward offices
		Tiwi	Tiwi ward offices social hall
21.04.2026	9.00 a.m– 1.00 p.m.	Waa-Ng'ombeni	Kombani Social Hall
		Kinondo	Ward Offices social hall-Nyumba Mbovu
		Tsimba Golini	Tsimba social hall– Tsimba-Golini Ward offices
22.04.2026	9.00 a.m– 1.00 p.m.	Mkongani	Kirewe social hall
		Kinango	Nzovuni social hall
		Pongwe-Kikoneni	Kanana social hall-Ward Offices
23.04.2026	9.00 a.m– 1.00 p.m.	Dzombo	Kwa Masai social hall, Ward Offices
		Mwereni	Mwangulu social hall
		Vanga	Vanga Town Social Hall
24.04.2026	9.00 a.m– 1.00 p.m.	Kubo South	Lukore social hall
		Ramisi	Bodo social hall, Shirazi-Funzi Village unit
		Ndavaya	Ndavaya social hall
24.04.2026	9.00 a.m– 1.00 p.m.	Puma	Vigurungani social hall
		Samburu Chengoni	Samburu social hall
		Mackinon Road	Taru social hall-Ward Offices
		Mwavumbo	Kalalani social hall-Mwavumbo
		Kasemeni	Bofu social hall

Written memoranda can be hand delivered to the office of the undersigned or sent to email address: info@finance.kwale.go.ke. The draft Summary (Mwananchi) Budget Estimates FY 2026/2027 can be obtained from the county government website and sub county/ward administration offices.

CPA BAKARI HASSAN SEBE
COUNTY EXECUTIVE COMMITTEE MEMBER
EXECUTIVE SERVICES, FINANCE & ECONOMIC PLANNING

WARD	PUBLIC PROPOSALS AND VIEWS
031 GOMBATO BONGWE	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES • Provision of 2 tractors at ward level DEPARTMENT OF EDUCATION • Renovation of Mwamtenda ECDE DEPARTMENT OF HEALTH SERVICES • Construction of a maternity wing at Mwamanga dispensary DEPARTMENT OF SOCIAL SERVICES AND TALENT MANAGEMENT • Construction of a bodaboda shade at Bongwe junction DEPARTMENT OF ROADS AND PUBLIC WORKS • Extension of the tarmacking from Ward Admin's office to Shamu primary school • Construction of a flood light at Kanisani Kwa Mwachidafu • Construction of floodlights at Diani dispensary • Installation of streetlights from Markaz to Mwamambi primary school • Construction of streetlights from M'buwani to Mabokoni DEPARTMENT OF WATER SERVICES • Drilling of a borehole at Mwanjamba
032 UKUNDA	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES • Include ducks in the provision of livestock breeds • Construction of fish ponds for community groups. DEPARTMENT OF HEALTH SERVICES • Construction of a perimeter wall fence at Kilolapwa Dispensary. • County to consider making SHA payments for at least 100 citizens in every village Unit.

	• Replace the proposed fencing of Mvinden Dispensary with chain link fence with Construction of perimeter wall at Mvinden Dispensary Phase I. DEPARTMENT OF SOCIAL SERVICES AND TALENT MANAGEMENT • Construction of a modern Multipurpose Social Hall at Show Ground • Construction of a Modern Social Hall at Mkwakwani. • Sponsorship for driving courses for Youth DEPARTMENT OF ROADS • Cabro Paving of Diamond - Chidzangoni - Umoja - Kosovo and Airstrip to Umoja. • Rehabilitation of Floodlight at Ukunda Showground. • Extension of cabro paving of Kona Musa Ratinga Road. DEPARTMENT OF WATER SERVICES • Replace extension of water to Mandingo with two water kiosks in Mkwakwani Village Unit with extension of water Pipeline from Mkwakwani Borehole to Mandingo with Two Water Kiosks in Mkwakwani Village Unit. • Solarization of Show Ground Borehole.
033 KINONDO	DEPARTMENT OF ROADS AND PUBLIC WORKS • Replace rehabilitation of Matunda Bora AIC– Chale ECDE Centre Road with opening of Matunda Bora AIC– Chale ECDE Centre Road. DEPARTMENT OF WATER SERVICES • Replace construction of water tower and pipeline extension from Kwa Mwanema to Mwambwa Masindeni Village with construction of water tower and Pipeline Extension from Kwa Mwanema to Mwabwana in Masindeni Village. • Replace construction of water tower and pipeline extension from Kwa Mwatabo Beya-Kwa Kuwania-Kwa Daima-Mwamuwa Village with construction of Water Tower and Pipeline Extension from Kwa Matano Beya to Kwa Kuwania to Kwa Daima to Mwamuwa Village.

	• Replace drilling of solar powered borehole at Kwa Mwamkumba in Mwachipecu Village with drilling of solar powered borehole at Ganja La Simba (Kwa Mwakulani) • Replace Drilling of solar powered borehole at Ngoma Nayende in Ganja la Simba Village with Drilling of Solar Powered Borehole at Nguma Nayende in Ganja La Simba Village,
034 RAMISI	DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES • Provision of fishing accessories DEPARTMENT OF EDUCATION • Replace construction of two classrooms at Fingirika with construction of an ECDE Centre at Fingirika DEPARTMENT OF SOCIAL SERVICES AND TALENT MANAGEMENT • Construction of a public toilets at Ramisi Barabarani and Ramisi Primary School DEPARTMENT OF TOURISM AND ICT • Establishment of an ICT center at Ramisi Barabarani DEPARTMENT OF ROADS AND PUBLIC WORKS • Construction of a floodlight at Fingirika • Construction of a floodlight at Mafisini • Murruming of Kona ya Bodo to Bodo Genje road • Rehabilitation of Ramisi Barabarani to Shirazi road DEPARTMENT OF WATER SERVICES • Installation of a new water pump at Munje to supply water to the entire Munje area. • Repair and maintenance of water system at Mlongotoni village
035 PONGWE KIKONENI	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES • Provision of incubators to farmers

	• Provision of Cold Storages for Fish Farmers in Kinondo Ward. DEPARTMENT OF HEALTH SERVICES • Construction of a laboratory at Ganja La Simba Dispensary. DEPARTMENT OF ROADS & PUBLIC WORKS • Replace Rehabilitation of Mwangwei–FPFK Church Road with Rehabilitation of Mangweni to FPFK Church Road. • Rehabilitation of Zigira Highmast Floodlight. DEPARTMENT OF WATER • Replace Pipeline extension to Shimoni Phase III (Vichangaraweni to Wanga, Mwangwei to Mabendani, Mbuyuni to Jetty) in Shimoni Village Unit with Pipeline Extension to Shimoni Phase III (Vichangaraweni to Waga to Mangweni to Mabendani to Mbuyuni to Jetty) in Shimoni Village Unit. • Drilling of a Borehole at Wasaa ECDE in Chigombero Village Unit
036 DZOMBO	DEPARTMENT OF TRADE AND ENTERPRISE DEVELOPMENT • Construction of a boda boda shed at Kwa Masai DEPARTMENT OF ROADS AND PUBLIC WORKS • Rehabilitation of Mwananyamala floodlight • Murrumming of Vitsangalaweni – kwa masai road • Rehabilitation of Shamba Jipya to Mahoyo road
037 MWERENI	DEPARTMENT OF TRADE • Fencing of Mzuri market and construction of toilets • Construction of boda boda shade at Mwangulu (Mkwajuni)
038 VANGA	• Replace expansion of Jego market worth Ksh 16, 500,000 with 3 projects: construction of Kidomayo market Ksh.7,000,000, construction of boda boda shed Ksh. 2,500,000 and construction of Lungalunga market stalls Ksh.7,000,000. • Replace all projects under Water department with rehabilitation and pipeline extension of Phuni dam

039 TSIMBA GOLINI	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES • Maintenance and timely availability of tractors to farmers • Awareness and sensitization on farming and livestock activities DEPARTMENT OF EDUCATION • Fencing of Mwambara ECDE • Construction of a VTC in Kundutsi village unit instead of perimeter wall at Galana • Prioritize construction of Bumbani ECDE center • Construction of perimeter wall at Mwambara ECDE center DEPARTMENT OF HEALTH SERVICES • Chain link fencing at Lunguma dispensary • Construction of Kundutsi dispensary DEPARTMENT OF ROADS AND PUBLIC WORKS • Construction of a floodlight at Dima instead of Tingeti • Rehabilitation of Kenyanjui- Magombani- Tingeti road • Road opening from Mwambara-Mwabuga • Road opening from Vuga-Mwanangati-Minywani-Reresha-Magombani DEPARTMENT OF WATER SERVICES • Relocate the proposed construction of borehole at Stone Villa to Dima • Rehabilitation of Dima dam • Expansion of Mzima – Mkanjuni - Dima water pipeline
040 WAA NG'OMBENI	DEPARTMENT OF ROADS AND PUBLIC WORKS • Installation of culvert at Kambi Ya Maji to Chitsandze road
041 TIWI	DEPARTMENT OF TOURISM & ENTERPRISE DEVELOPMENT • Replace development of Map of Africa Pool Phase III with development of Map of Africa Pool Phase II

	DEPARTMENT OF SOCIAL SERVICES AND TALENT MANAGEMENT • Undertake Annual Kwale cultural Festivals • Construction of a boda boda shade with Toilet at Tiwi Sokoni • Provision of football sports equipment • Construction of a public toilet at Tiwi Kongo Beach DEPARTMENT OF ROADS • Drilling of a borehole at Chibwaga A • Rehabilitation of heavy grading and murrumping of Hillpark to Amani Beach Junction Road
042 KUBO SOUTH	DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES • Reallocate the allocation for breeding stock to Purchase of Certified Seeds – Cash Crops citrus and coconut only and Purchase of Certified Seeds – food Crops DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Replace Survey and demarcation of Boyani Trading Centre, Kwa Nyale – Kutisya Street with two projects, namely:- • Survey and Demarcation of Boyani Trading Centre • Survey and Demarcation of Kwa Nyale to Lukore Trading Centre DEPARTMENT OF TRADE • Replace fencing of Shimba Hills Market with renovation of Shimba Hills Cooperative House, Toilet and Water Extension. DEPARTMENT OF WATER SERVICES • Replace Drilling of borehole at Kwa Kathinga Miwani in Shimbahills village unit with Drilling of a Borehole at Kwa Kithinga Miwani in Shimba Hills Village Unit • Replace Pipeline extension from Boyani Borehole to Boyani dispensary with Pipeline Extension from Boyani Borehole to Kwa Pombe.

043 MKONGANI	DEPARTMENT OF AGRICULTURE • Reallocate amount for artificial insemination to cater for treatment drugs. DEPARTMENT OF HEALTH • Replace chain link fence at Mkongani hospital with a perimeter wall DEPARTMENT OF ROADS • Rehabilitation of Timboni- Mtoni – Kifyonzo Road. • Installation of floodlight at Kirewe DEPARTMENT OF SOCIAL SERVICES AND TALENT MANAGEMENT • Installation of goal posts at Goyo Milalani ECDE DEPARTMENT OF WATER SERVICES • Construction of a water pan at Maponda • Installation of solar power and water purifier for boreholes • Supply of water from Kirewe borehole to neighboring villages • Supply of water from Burani borehole to neighboring villages
044 NDAVAYA	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES • Replace micro irrigation site from Dzuho Ra Mawe to Ngodzolo DEPARTMENT OF ROADS • Rehabilitation of Mwachanda to Mtsamviani rd • Rehabilitation of Mdavaya Highmast
045 PUMA	DEPARTMENT OF HEALTH SERVICES • Fencing of Mazola dispensary • Supply of hospital beds at Vigurungani hospital DEPARTMENT OF TRADE • Replace construction of market stalls at Bang’a with market shades

	- The construction of boda boda shade at Mazola trading centre to be done at Bang'a instead of Mazola DEPARTMENT OF WATER - Construction of a dam at Kideri
046 KINANGO	DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES - Reallocate the amount for provision of treatment drugs to purchase of certified seed DEPARTMENT OF ROADS AND PUBLIC WORKS - Replace road opening of Gandini- Chidundumo with Chidundumo –Mwaluganje road
047 MACKNON ROAD	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES - Construction of a fish pond to boost fish farming DEPARTMENT OF ROADS AND PUBLIC WORKS - Replace rehabilitation of Taru and Lutsangani streetlights with rehabilitation of Taru streetlights
048 SAMBURU CHENGONI	DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES - Reallocate allocations for certified seeds – cash crops and Support to AI and synchronization to provision of seedlings for food crops DEPARTMENT OF ROADS & PUBLIC WORKS - Replace opening of Kwa Chidzipwa – Mzinzi Road with opening of Kwa Chizigwa – Mzinzi Road.
049 MWAVUMBO	DEPARTMENT OF SOCIAL SERVICES - Construction of a social hall at Kalalani instead of Kaphingo DEPARTMENT OF WATER SERVICES - Rehabilitation of water pipeline from Kaluweni-Maweu B-Maweu A in Mwatate village unit

050 KASEMENI	DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES • Transfer the cost of purchase of certified seeds to provision of seedlings for food crops especially maize • Transfer the cost for support to AI & synchronization to purchase of livestock (galla goats) DEPARTMENT OF EDUCATION • Construction of Mabesheni ECDE DEPARTMENT OF HEALTH SERVICES • Purchase of solar panels at Miyani dispensary DEPARTMENT OF ROADS AND PUBLIC WORKS • Reallocate the cost for grading of Chigomeni road to add to the rehabilitation of Muhajirini-Matumbi-Mtaa-Mkulungombe roadVANGA
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