

COUNTY GOVERNMENT OF KWALE

ALLOCATION OF THE KSH 1.16 BILLION MINERAL ROYALTIES' FY 2025/2026

Section 183(1) of the Mining Act, 2016 provides for the payment of royalties to the State by the holder of a mineral right. Further, the act provides for the sharing of the mineral royalties' revenue amongst the National Government (70%), County Government (20%), and, the Community where the mining operations occur (10 %).

On the basis of this, the County Government of Kwale, in the current financial period, FY2025/2026 received a disbursement of **Kshs.1,166,507,886.00**, being an allocation for the 20 percent mineral royalties for the County Government of Kwale.

The following is the list of proposed projects for implementation under this funding.

DEPARTMENT	PROJECT NAME	AMOUNT
HEALTH SERVICES	Construction of the theatre complex in Msambweni County Referral Hospital	60,000,000
	Equipping of the theatre complex in Msambweni County Referral Hospital	20,000,000
	Renovation and equipping of the Orthopedic ward in Msambweni Referral Hospital	10,000,000
	Renovation and equipping of the old female ward in Msambweni Referral Hospital	10,000,000
	Purchase and installation of anaesthetic machine at Msambweni County Referral Hospital	5,000,000
	Refurbishment of the 2nd floor maternity complex into private wing at Msambweni County Referral Hospital	15,500,000
	Purchase and installation of an anaesthetic machine at Kinango hospital	5,000,000
	Construction of Reverse osmosis structure at Kinango Hospital	3,700,000
	Purchase and installation of a 150KVA New generator for Kinango Hospital	5,000,000

Purchase and installation of X-ray machine at Kwale Hospital	12,000,000
Renovation of Administration Afya House at Kwale Hospital	6,000,000
Purchase and installation of theatre light for the 1st theatre at Kwale Hospital	1,400,000
Equipping of the old male ward at Kwale hospital	3,600,000
Equipping of 2nd theatre at Kwale Hospital (anaesthetic machine, operating table, diathermy and 2theatre lights)	9,000,000
Construction of Male ward and laundry extension room at Lunga Lunga hospital	13,500,000
Construction of a burning chamber at Lunga Lunga hospital	1,500,000
Purchase of modern Ultra Sound Machine at Lunga Lunga hospital	5,000,000
Construction of a burning Chamber at Samburu Hospital	1,500,000
Purchase of modern Ultra Sound machine at Samburu Hospital	5,000,000
Construction of a modern maternity at Samburu Hospital	18,200,000
Purchase and installation of X-ray machine at Mkongani hospital	12,000,000
Equipping of Laboratory at Mkongani hospital	7,000,000
Construction of burning chamber at Mkongani hospital	1,500,000
Construction and installation of 20,000Lts capacity water tower including water pump machine, testing and water connection to theatre block, female and male wards for Mnyenzi HC	3,500,000
Equipping of theatre at Mnyenzi Health Centre (operating theatre lights, operating table and diathermy machine)	9,000,000
Equipping of a laboratory at Mnyenzi H/C	7,000,000
Construction of a laboratory at Mwamanga dispensary in Bongwe-Gombato ward	7,013,423

	Construction and completion of Vanga maternity in Vanga ward Phase II	3,686,577
	Construction of a laboratory block at Mackinon road, dispensary in Mackinon road	8,400,000
	Staff Recruitment for Health Department	17,507,886
	SUB TOTAL	187,507,886
EDUCATION	Upgrading of Mwabungo Polytechnic to a Centre of Excellence	124,000,000
	SUB TOTAL	124,000,000
WATER SERVICES	Construction of Bang'a Dam in Tsimba Golini	25,000,000
	Construction of Kwa Mwajoji Dam in Kinango ward	30,000,000
	SUB TOTAL	55,000,000
ROADS AND PUBLIC WORKS	Tarmacking of Ndavaya - Deri- Mafumoni (2 kms)	140,000,000
	Tarmacking of Bang'a - Makamini (2 kms)	140,000,000
	Tarmacking of Nguluku - Shimba hills (2 kms)	140,000,000
	Tarmacking of Mtaa - Kibandaongo (2 kms)	140,000,000
	Tarmacking of Godoni - Chitsanze Road in Tsimba Golini Phase II (1 km)	70,000,000
	Tarmacking of Tiwi Sokoni - Vinuni Road (1 km)	70,000,000
	SUB TOTAL	700,000,000
	TOTAL	1,066,507,886