



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Aug-24 TO : 31-Aug-24

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	25,000.00
1520100	LAND RATES	633,746.35
1520200	BUSINESS PERMITS	1,336,445.00
1520300	CESSSES	870,710.00
1520500	PLOT RENTS	65,846.00
1520600	LIQUOR LICENSING	133,500.00
1530100	ADMINISTRATIVE SERVICES FEES	368,700.00
1530200	VARIOUS FEES	15,855.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,974,390.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	165,000.00
1540100	OTHER MISCELLANEOUS REVENUES	324,000.00
1550100	MARKET/TRADE CENTRE FEE	1,091,965.00
1550200	VEHICLE PARKING FEES	1,718,800.00
1560100	HOUSING	30,000.00
1580100	PUBLIC HEALTH SERVICES	120,800.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	6,037,591.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	225,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	34,040.00
1590100	TECHNICAL SERVICES FEES	671,995.00
<b>Total Revenue :</b>		<b>16,843,883.35</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Jul-24 TO : 31-Jul-24

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	23,500.00
1520100	LAND RATES	2,166,168.00
1520200	BUSINESS PERMITS	1,451,825.00
1520300	CESSSES	1,197,155.00
1520500	PLOT RENTS	128,040.00
1520600	LIQUOR LICENSING	237,000.00
1530100	ADMINISTRATIVE SERVICES FEES	181,220.00
1530200	VARIOUS FEES	520.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	1,464,145.00
1540100	OTHER MISCELLANEOUS REVENUES	198,000.00
1550100	MARKET/TRADE CENTRE FEE	1,148,255.00
1550200	VEHICLE PARKING FEES	1,153,790.00
1560100	HOUSING	19,500.00
1580100	PUBLIC HEALTH SERVICES	162,300.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	6,246,790.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	246,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	6,295.00
1590100	TECHNICAL SERVICES FEES	1,316,042.00
<b>Total Revenue :</b>		<b>17,347,045.00</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Sep-24 TO : 30-Sep-24

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	80,000.00
1520100	LAND RATES	2,181,966.00
1520200	BUSINESS PERMITS	1,193,055.00
1520300	CESSSES	1,777,419.00
1520500	PLOT RENTS	109,387.00
1520600	LIQUOR LICENSING	90,000.00
1530100	ADMINISTRATIVE SERVICES FEES	303,000.00
1530200	VARIOUS FEES	17,800.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,507,000.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	90,000.00
1540100	OTHER MISCELLANEOUS REVENUES	242,000.00
1550100	MARKET/TRADE CENTRE FEE	1,129,185.00
1550200	VEHICLE PARKING FEES	1,574,380.00
1560100	HOUSING	38,500.00
1580100	PUBLIC HEALTH SERVICES	84,300.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	8,111,327.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	441,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	17,750.00
1590100	TECHNICAL SERVICES FEES	760,512.00
<b>Total Revenue :</b>		<b>20,749,081.00</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Apr-25 TO : 30-Apr-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	2,500.00
1520100	LAND RATES	3,517,576.00
1520200	BUSINESS PERMITS	8,575,762.00
1520300	CESSSES	543,448.00
1520500	PLOT RENTS	87,780.00
1520600	LIQUOR LICENSING	1,069,500.00
1530100	ADMINISTRATIVE SERVICES FEES	1,170,745.80
1530200	VARIOUS FEES	20,525.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,423,127.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	90,000.00
1540100	OTHER MISCELLANEOUS REVENUES	209,000.00
1550100	MARKET/TRADE CENTRE FEE	892,270.00
1550200	VEHICLE PARKING FEES	1,970,560.00
1560100	HOUSING	53,500.00
1580100	PUBLIC HEALTH SERVICES	937,510.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	8,674,793.25
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	287,000.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	21,500.00
1590100	TECHNICAL SERVICES FEES	12,322,507.00
1590200	EXTERNAL SERVICES FEES	60,000.00
	<b>Total Revenue :</b>	<b>42,929,604.05</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Dec-24 TO : 31-Dec-24

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	75,500.00
1520100	LAND RATES	635,644.00
1520200	BUSINESS PERMITS	610,865.00
1520300	CESSSES	619,304.00
1520500	PLOT RENTS	272,860.00
1520600	LIQUOR LICENSING	30,000.00
1530100	ADMINISTRATIVE SERVICES FEES	157,400.00
1530200	VARIOUS FEES	13,800.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	1,352,250.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	85,000.00
1540100	OTHER MISCELLANEOUS REVENUES	341,000.00
1550100	MARKET/TRADE CENTRE FEE	908,940.00
1550200	VEHICLE PARKING FEES	1,452,340.00
1560100	HOUSING	925,500.00
1580100	PUBLIC HEALTH SERVICES	218,400.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	15,936,840.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	415,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	20,960.00
1590100	TECHNICAL SERVICES FEES	1,790,557.00
<b>Total Revenue :</b>		<b>25,862,660.00</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Feb-25 TO : 28-Feb-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	54,000.00
1520100	LAND RATES	9,034,184.05
1520200	BUSINESS PERMITS	13,121,420.00
1520300	CESSSES	596,495.00
1520500	PLOT RENTS	310,488.00
1520600	LIQUOR LICENSING	1,549,500.00
1530100	ADMINISTRATIVE SERVICES FEES	1,297,013.05
1530200	VARIOUS FEES	10,000.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	1,936,028.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	80,000.00
1540100	OTHER MISCELLANEOUS REVENUES	192,000.00
1550100	MARKET/TRADE CENTRE FEE	881,322.00
1550200	VEHICLE PARKING FEES	2,563,800.00
1560100	HOUSING	41,498.00
1580100	PUBLIC HEALTH SERVICES	813,400.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	10,664,319.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	253,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	22,560.00
1590100	TECHNICAL SERVICES FEES	4,544,075.00
<b>Total Revenue :</b>		<b>47,965,602.10</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Jan-25 TO : 31-Jan-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	53,500.00
1520100	LAND RATES	5,100,965.90
1520200	BUSINESS PERMITS	12,997,040.00
1520300	CESSSES	599,030.00
1520500	PLOT RENTS	97,920.00
1520600	LIQUOR LICENSING	1,647,000.00
1530100	ADMINISTRATIVE SERVICES FEES	296,300.00
1530200	VARIOUS FEES	13,700.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,003,300.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	80,000.00
1540100	OTHER MISCELLANEOUS REVENUES	135,000.00
1550100	MARKET/TRADE CENTRE FEE	929,430.00
1550200	VEHICLE PARKING FEES	3,825,070.00
1560100	HOUSING	26,000.00
1580100	PUBLIC HEALTH SERVICES	581,500.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	3,307,561.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	323,000.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	30,640.00
1590100	TECHNICAL SERVICES FEES	2,815,710.00
<b>Total Revenue :</b>		<b>34,862,666.90</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Jun-25 TO : 30-Jun-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	35,500.00
1520100	LAND RATES	1,734,117.30
1520200	BUSINESS PERMITS	13,460,984.50
1520300	CESSSES	793,100.00
1520500	PLOT RENTS	731,308.25
1520600	LIQUOR LICENSING	844,000.00
1530100	ADMINISTRATIVE SERVICES FEES	3,269,476.00
1530200	VARIOUS FEES	320.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,836,065.00
1540100	OTHER MISCELLANEOUS REVENUES	472,000.00
1550100	MARKET/TRADE CENTRE FEE	1,011,205.00
1550200	VEHICLE PARKING FEES	2,043,600.00
1560100	HOUSING	398,199.00
1580100	PUBLIC HEALTH SERVICES	2,228,300.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	10,788,509.10
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	244,000.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	28,680.00
1590100	TECHNICAL SERVICES FEES	3,305,424.00
1590200	EXTERNAL SERVICES FEES	57,900.00
<b>Total Revenue :</b>		<b>44,282,688.15</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Mar-25 TO : 31-Mar-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	32,500.00
1520100	LAND RATES	16,261,209.25
1520200	BUSINESS PERMITS	14,848,395.00
1520300	CESSSES	631,324.00
1520500	PLOT RENTS	136,240.00
1520600	LIQUOR LICENSING	1,869,000.00
1530100	ADMINISTRATIVE SERVICES FEES	693,900.00
1530200	VARIOUS FEES	25,000.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,719,455.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	80,000.00
1540100	OTHER MISCELLANEOUS REVENUES	481,000.00
1550100	MARKET/TRADE CENTRE FEE	1,057,410.00
1550200	VEHICLE PARKING FEES	2,299,080.00
1560100	HOUSING	166,400.00
1580100	PUBLIC HEALTH SERVICES	1,430,800.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	7,007,549.85
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	167,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	46,380.00
1590100	TECHNICAL SERVICES FEES	8,830,386.00
1590200	EXTERNAL SERVICES FEES	40,000.00
<b>Total Revenue :</b>		<b>58,823,529.10</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-May-25 TO : 31-May-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	31,000.00
1520100	LAND RATES	3,700,653.20
1520200	BUSINESS PERMITS	10,145,655.00
1520300	CESSSES	1,175,995.00
1520500	PLOT RENTS	61,240.00
1520600	LIQUOR LICENSING	603,500.00
1530100	ADMINISTRATIVE SERVICES FEES	1,242,142.25
1530200	VARIOUS FEES	9,389.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	1,842,375.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	18,000.00
1540100	OTHER MISCELLANEOUS REVENUES	352,010.00
1550100	MARKET/TRADE CENTRE FEE	956,185.00
1550200	VEHICLE PARKING FEES	1,661,420.00
1560100	HOUSING	186,500.00
1580100	PUBLIC HEALTH SERVICES	1,593,145.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	3,609,498.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	105,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	15,120.00
1590100	TECHNICAL SERVICES FEES	1,603,980.00
<b>Total Revenue :</b>		<b>28,913,307.45</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Nov-24 TO : 30-Nov-24

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	115,000.00
1520100	LAND RATES	3,471,987.30
1520200	BUSINESS PERMITS	531,765.00
1520300	CESSSES	765,203.00
1520500	PLOT RENTS	10,080.00
1520600	LIQUOR LICENSING	167,000.00
1530100	ADMINISTRATIVE SERVICES FEES	907,618.40
1530200	VARIOUS FEES	7,000.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	1,626,377.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	80,000.00
1540100	OTHER MISCELLANEOUS REVENUES	335,000.00
1550100	MARKET/TRADE CENTRE FEE	979,240.00
1550200	VEHICLE PARKING FEES	1,539,950.00
1560100	HOUSING	269,500.00
1580100	PUBLIC HEALTH SERVICES	126,500.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	10,322,361.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	466,000.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	44,370.00
1590100	TECHNICAL SERVICES FEES	1,961,834.00
<b>Total Revenue :</b>		<b>23,726,785.70</b>



# KWALE COUNTY GOVERNMENT

## County Revenue by Mother Code Report

REPORTING PERIOD: 1-Oct-24 TO : 31-Oct-24

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	131,000.00
1520100	LAND RATES	967,088.95
1520200	BUSINESS PERMITS	673,045.00
1520300	CESSSES	699,856.00
1520500	PLOT RENTS	33,280.00
1520600	LIQUOR LICENSING	61,000.00
1530100	ADMINISTRATIVE SERVICES FEES	2,825,444.40
1530200	VARIOUS FEES	120.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	2,427,325.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	93,000.00
1540100	OTHER MISCELLANEOUS REVENUES	252,000.00
1550100	MARKET/TRADE CENTRE FEE	966,330.00
1550200	VEHICLE PARKING FEES	1,680,380.00
1560100	HOUSING	806,500.00
1580100	PUBLIC HEALTH SERVICES	71,100.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	13,763,440.00
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	266,000.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	19,480.00
1590100	TECHNICAL SERVICES FEES	1,121,950.00
<b>Total Revenue :</b>		<b>26,858,339.35</b>