



KWALE COUNTY GOVERNMENT

County Revenue by Mother Code Report

REPORTING PERIOD: 1-Jul-24 TO : 30-Jun-25

Sub County : , Ward : , Zone :

GFS Code	Revenue Source	Collected Amount
1420200	RECEIPTS FROM ADMINISTRATIVE FEES AND CHARGES	659,000.00
1520100	LAND RATES	49,405,306.30
1520200	BUSINESS PERMITS	78,946,256.50
1520300	CESSSES	10,269,339.00
1520500	PLOT RENTS	2,044,469.25
1520600	LIQUOR LICENSING	8,301,000.00
1530100	ADMINISTRATIVE SERVICES FEES	12,712,959.90
1530200	VARIOUS FEES	134,029.00
1530300	COUNCIL'S NATURAL RESOURCES EXPLOITATION	26,111,837.00
1530500	LEASE / RENTAL OF COUNCIL'S INFRASTRUCTURE ASSETS	861,000.00
1540100	OTHER MISCELLANEOUS REVENUES	3,533,010.00
1550100	MARKET/TRADE CENTRE FEE	11,951,737.00
1550200	VEHICLE PARKING FEES	23,556,950.00
1560100	HOUSING	2,961,597.00
1580100	PUBLIC HEALTH SERVICES	8,368,055.00
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	104,470,579.20
1580300	ENVIRONMENT & CONSERVANCY ADMINISTRATION	3,441,500.00
1580400	SLAUGHTER HOUSES ADMINISTRATION	307,775.00
1590100	TECHNICAL SERVICES FEES	41,044,972.00
1590200	EXTERNAL SERVICES FEES	157,900.00
	Total Revenue :	389,239,272.15