



COUNTY GOVERNMENT OF KWALE  
COUNTY TREASURY

ANNUAL DEVELOPMENT PLAN (ADP) FY2025 – 2026  
PUBLIC PARTICIPATION REPORT

AUGUST, 2024

**PUBLIC PARTICIPATION GAZETTE NOTICE**



**COUNTY GOVERNMENT OF KWALE**  
**DEPARTMENT OF FINANCE & ECONOMIC PLANNING**  
 P.O. Box 4 – 80403  
 Kwale, Kenya  
 Email: [info@kwale.go.ke](mailto:info@kwale.go.ke)  
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**PUBLIC PARTICIPATION ON THE KWALE COUNTY ANNUAL DEVELOPMENT PLAN FINANCIAL YEAR 2025/2026 AND THE SUPPLEMENTARY BUDGET NO. 1 FOR FINANCIAL YEAR 2024/2025**

The County Government of Kwale is in the process of preparing the financial year 2025/2026 County Annual Development Plan and the Supplementary Budget Number One for financial year 2024/2025.

**KWALE COUNTY ANNUAL DEVELOPMENT PLAN (CASP) FINANCIAL YEAR 2025/2026**

The budget process for county governments in any financial year starts with integrated planning process including both medium term and long term planning. Section 126 of the Public Finance Management Act 2012 provides for the preparation of a development plan by every county government in accordance with the constitution. As per section 30(3) (g) of the County Governments Act, 2012, the Governor shall promote and facilitate citizen participation in the development of policies and plans, and service delivery in the county. In addition, section 115(1) of the Public Finance Management Act 2012 states that public participation shall be mandatory in the county planning process.

**THE KWALE COUNTY SUPPLEMENTARY BUDGET NO. 1 FOR FINANCIAL YEAR 2024/2025**

The circumstances which necessitate the preparation of a supplementary budget by a county government are given in section 135(1) of the Public Finance Management Act 2012. The Senate passed resolutions and communicated to county governors in its letter dated 9<sup>th</sup> May 2024. The Senate resolved that "County governments shall conduct public participation while formulating supplementary budgets. Failure to which the Controller of Budget (CoB) shall NOT approve the supplementary budgets." This is in consistent with the spirit of Article 201(1) of the constitution which emphasizes openness and accountability including public participation in all financial matters.

Pursuant to these statutory provisions, the County Government of Kwale wishes to conduct public participation to gather views, proposals and other input for consideration in the preparation of the above mentioned policy documents. The schedule of meetings showing dates and venues is given below:-

Date	Time	Ward	Venue
22-08-2024	10.00 a.m-1.00 p.m.	Pongwe-Kikoneni	Kanana social hall-Ward Offices
		Ramisi	Nyumba Sita social hall .Msambweni
		Kinondo	Ward Offices social hall-Nyumba Mbovu
		Ukunda	Ward Offices -Ukunda
		Gombato-Bongwe	Bongwe Social Hall-Gombato-Bongwe ward offices
		Tiwi	Tiwi ward offices social hall
		Waa-Ng'ombeni	Kombani Social hall
23-08-2024	10 .00 a.m-1.00 p.m.	Tsimba Golini	Tsimba social hall- Tsimba-Golini Ward offices
		Mkongani	Kirewe social hall
		Kubo South	Lukore social hall
		Vanga	Vanga Town Social Hall
		Dzombo	Kwa Masai social hall-Ward offices
		Mwereni	Mwangulu social hall
		Kinango	Nzovuni social hall
		Mackinon Road	Taru social hall-Ward Offices
24-08-2024	10.00 a.m. -1.00 p.m.	Mwavumbo	Kalalani social hall-Mwavumbo
		Samburu Chengoni	Samburu social hall
		Ndavaya	Ndavaya social hall
		Puma	Vigurungani social hall
		Kasementi	Bofu social hall

Written memoranda can be hand delivered to the office of the undersigned or sent to email address: [kwalecountybudget2021@gmail.com](mailto:kwalecountybudget2021@gmail.com) on or before 27<sup>th</sup> August 2024. Reference documents and other additional information can be obtained from the county government website and sub county/ward administration offices.

**BAKARI HASSAN SEBE**  
**CEC MEMBER- EXECUTIVE SERVICES, FINANCE & ECONOMIC PLANNING**

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MSAMBWENI SUB – COUNTY

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**031 GOMBATO WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Provision of search and rescue boat</li> <li>• Provision of a new tractor</li> <li>• Construction of an office for Mwakamba BMU</li> <li>• Construction of a semen storage facility</li> <li>• Construction of a fish storage facility</li> <li>• Construction of a cattle dip at Mwakola</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme (vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Tools and equipments for VTCs	368,421	<ul style="list-style-type: none"> <li>• Provision of a water tank at Bongwe Mosque ECDE</li> <li>• Construction of an ECDE for children with special needs</li> <li>• Construction of an administration block for Diani Vocational Centre</li> <li>• Renovation of Mwamtenda and Mwanjamba ECDEs</li> <li>• Construction of an ECDE at Kwa Mzee Mwamvumbo in Mwamambi A</li> <li>• Fencing of ECDEs</li> </ul>	
	Installation of Energy Saving Jikos	328,947		
	Renovation of Mulungunipa ECDE	3,100,000		
	Renovation of N'gori ECDE (one complete ECDE and 2 classrooms)	4,500,000		
	<b>SUB TOTAL</b>	<b>8,560,526</b>		
<b>HEALTH SERVICES</b>	Construction of a laboratory at Mwamanga dispensary	7,013,423		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	Equipping of lab facilities and minor theatre at Diani health centre	1,000,000	<ul style="list-style-type: none"> <li>• Construction of a maternity wing at Mlungunipa and Mwamanga dispensaries</li> <li>• Construction of a perimeter wall fence at Gombato dispensary and Diani Health Centre</li> <li>• Construction of a dispensary at Mwamtenda and Mwakamba</li> <li>• Construction of a toilet at Diani Health Centre and Mwamanga dispensary</li> <li>• Construction of a general ward at Mbuwani dispensary</li> <li>• Construction of a male ward at</li> </ul>	
	Installation of solar panels at Diani health centre	1,000,000		



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			Diani Health Centre	
	<b>SUB TOTAL</b>	<b>9,013,423</b>		
<b>TOURISM AND ENTERPRISE DEVELOPMENT</b>	Cabro paving of Jogoo ground road	6,000,000	<ul style="list-style-type: none"> <li>• The proposed cabro paving of Jogoo road be renamed to Cabro paving of Jogoo grand motel road</li> <li>• Opening up of beach access road: Southern Palms beach access road</li> <li>• Construction of a cultural centre at Mwamanga</li> <li>• Construction of public toilets along beach access roads</li> <li>• Provision of community Wifi at Kongo area</li> </ul>	
	<b>SUB TOTAL</b>	<b>6,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Support to Youth and Women empowerment for tools of trade	3,000,000	<ul style="list-style-type: none"> <li>• Construction of a toilet at Mwaroni social hall</li> <li>• PWDs be included in the proposed provision of tools of trade project</li> <li>• Levelling of Bongwe primary school and Jogoo playing grounds</li> <li>• Support to sports disciplines</li> </ul>	
	<b>SUB TOTAL</b>	<b>3,000,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES</b>	Topo survey and feasibility study for the proposed Construction of Mwachega storm water tunnel/drainage	12,935,450	<ul style="list-style-type: none"> <li>• No additional proposal</li> </ul>	
	<b>SUB TOTAL</b>	<b>12,935,450</b>		
<b>ROADS AND PUBLIC WORKS</b>	Opening of Gombato Dispensary road	6,000,000	<ul style="list-style-type: none"> <li>• Erection of solar – powered floodlight at</li> </ul>	
	Erection of a solar powered floodlight at Pilau area	2,500,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	Erection of solar powered floodlights at Mbuwani dispensary	2,500,000	Bongwe Centre, Kazamoyo ECDE, and kwa	
	Cabro paving of Kidzangoni-Diamond Road	6,686,127	Mwachidzungu <ul style="list-style-type: none"> <li>• Road opening from Mabokoni – Mlungunipa – Mwanjamba</li> <li>• Road opening and murraming of Mwakamba school – Kaya Diani road</li> <li>• Road opening and murraming of Diani Forest – N’ngori road</li> <li>• Cabro paving of Rondwe – Leisure road</li> <li>• Cabro paving of N’ngori primary road</li> <li>• Cabro paving of Mwakamba ECDE – Kigaoni road</li> </ul>	
	<b>SUB TOTAL</b>	<b>17,686,127</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>WATER SERVICES</b>			<ul style="list-style-type: none"> <li>• Drilling and equipping of a borehole at Mwantenda, kwa Mzee Mwakulo, Mwakamba, Mwamanga dispensary, Mlungunipa and Vukani</li> <li>• Pipeline extension from Bumbunda to msikitini</li> <li>• Rehabilitation of Mwaroni water supply project</li> </ul>	
	-	-		
	<b>SUB TOTAL</b>	-		
<b>TOTAL</b>		<b>58,887,947</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**032 UKUNDA WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<b>They agreed with proposals but added the following:</b> <ul style="list-style-type: none"> <li>• Provision of dairy cows with repellants</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTALS</b>	<b>1,692,421</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>• Construction of Twin workshop at Ukunda VTC</li> <li>• Renovation of Male Dormitory and lavatories at Ukunda VTC</li> <li>• Fencing/Perimeter wall of Fatih Ecde at kilolapwa.</li> <li>• Fencing of Tazamia ECDE .</li> <li>• Improvement of Quality Education at Ukunda VTC or countywide to produce Competent graduates (Employ qualified Tutors and provision of learning materials and tools for use at our VTC)</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Completion of Ukunda VTC perimeter wall.</li> </ul>	
	<b>SUB TOTALS</b>	<b>697,368</b>		
<b>HEALTH SERVICES</b>	Construction of perimeter wall at Kilolapwa dispensary Phase 1 in Ukunda ward	3,000,000	<ul style="list-style-type: none"> <li>• Upgrading of Mvinden Dispensary to a Health Center.</li> <li>• Equipping of the general ward at Mvinden Dispensary</li> <li>• Construction of a perimeter wall at Mvinden dispensary.</li> <li>• Construction of a Mental Health Facility in Ukunda Ward to cater for mentally sick persons</li> <li>• Construction of a staff house at Mkwakwani Dispensary</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of a perimeter Wall at Kilolapwa Dispensary</li> </ul>	
<b>TOURISM AND ENTERPRISE DEVELOPMENT</b>	Construction of washrooms at Papillion Beach access road	5,000,000	<ul style="list-style-type: none"> <li>• Construction of ICT lab at Ukunda Ward</li> <li>• Provision of loans and SMEs financing</li> </ul>	
	<b>SUB TOTALS</b>	<b>5,000,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Support to SS Assad football team	1,000,000	<ul style="list-style-type: none"> <li>• Construction of Washrooms at Maweni (Gwashweni) in Mkwakwani</li> <li>• Revival of historical sites at Pango Mwanajuma in Mkwakwani</li> <li>• Construction of Washrooms at Watatu Watano landing site</li> </ul>	
	Support to Mkwakwani Youth Group	521,746		



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Support to SS Assad be to be increased from 1M to 2M.</li> <li>• provision of support to local teams</li> <li>• Allocation of funds for mentally challenged person and a center built to accommodate them.</li> <li>• Construction a Social Hall at Mkwakwani</li> <li>• Construction a Social Hall at Ukunda Showground</li> <li>• Construction of safe houses for defiled women/Men at Kilolapwa</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>Improvement of the state of Ukunda Library and digitizing the library facilities into ICT hub .</li> </ul>	
	<b>SUB TOTALS</b>	<b>1,521,746</b>		
<b>ROADS AND PUBLIC WORKS</b>	Extension of cabro paving Redeemed church-Cooperative	5,000,000	<ul style="list-style-type: none"> <li>Allocation of funds for maintenance and rehabilitation of floodlights and streetlights at Ukunda Ward.</li> <li>Cabro-paving of Cooperative bank rd gap adjacent to the showground be completed</li> <li>Installation of floodlights at Maweni Rainbow</li> <li>Rehabilitation of Babla - Abidjan Rd</li> </ul>	
Cabro paving of Makelele to Mkwakwani ECDE centre road in Ukunda ward	10,000,000			
Installation of solar powered streetlights from Msikiti Nuru to Mkwakwani road in Ukunda ward	3,500,000			
Installation of floodlight at the junction of Mwakasi (Maankini plots-Ukunda scheme ) in Ukunda ward	1,500,000			

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Rehabilitation of Abidjan - Kambe Rd</li> <li>• Cabro-Paving of Romika - Kosovo - Mwisho wa Lami Rd</li> <li>• Rehabilitation of Mwakulonda - Makini Rd</li> <li>• Murraming of Shamu borehole - Isipe Rd</li> <li>• Murraming of magumba - kwa beingi(mandingo)</li> <li>• Cabro-Paving of kona ya chifu - Mkwakwani dispensary - Airport Rd</li> <li>• Cabro-paving of Bazaar – Beach Rd</li> <li>• Capropaving of kisuse masjid -</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>kilolapwa dispensary</p> <ul style="list-style-type: none"> <li>• Installation of Floodlights at Fanta area</li> <li>• Erection of Streetlights from fanta to kwa ngala,magutu</li> <li>• Erection of Streetlight from watatu watano to beach</li> <li>• Replacement of installation of solar street light at Masjid Noor with Fanta -Kwa Ngala rd</li> <li>• Road opening from Rockstar Main road - Malalani Primay School</li> <li>• Erection of Streetlights from</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			tandoori-Mwisho wa lami • Completion of the Kona Msa cabro - Manyatta	
	<b>SUB TOTALS</b>	<b>20,000,000</b>		
<b>DEPARTMENT OF ENVIRONMENT</b>			Allocation of Skip bins behind Naivas	
			Allocation of Skip bins at Maweni	
			Allocation of Skip Bins at the Ukunda Show ground	
			Allocation of Skip bins at Magutu area	
			Rehabilitation of Timboni in Maweni e.g. tree planting	
<b>DEPARTMENT OF WATER SERVICES</b>			Drilling of borehole at Mbuyuni	
			Extension of waterpipeline from mkwakwani - mandingo with two water points	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>TOTAL</b>				

**033 KINONDO WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<p>The Public agreed to the proposals brought forward in the ADP FY 2025-2026 however proposed the following:</p> <ul style="list-style-type: none"> <li>• Ensure that services budgeted for reach the targeted farmers and that there should be sensitization on how the farmers can access the agricultural services in Kinondo Ward.</li> <li>• Installation of solar panels at Gazi Fish Bandas.</li> <li>• Enhance accessibility of fishing licences</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			for local fishermen.	
	Vector control- Provision of acaricides and repellents	250,000	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Support to sea weed	1,000,000	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	Tools and equipments for VTCs	368,421	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	Installation of Energy Saving Jikos	328,947	<ul style="list-style-type: none"> <li>The Public agreed to the proposals brought forward in the ADP FY 2025-2026.</li> </ul>	
	<b>SUB TOTAL</b>	<b>960,526</b>		
<b>SOCIAL SERVICES AND</b>	Construction of social hall and offices at Kigaleni	10,000,000	<ul style="list-style-type: none"> <li>The Public Agreed with the set-out proposal in the</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
TALENT MANAGEMENT			ADP FY 2025-2026 Budget.	
	Purchase of football field land and construction of perimeter wall for Junior Football Club	10,000,000	<ul style="list-style-type: none"> <li>• The Public Agreed with the set out proposal in the ADP FY 2025-2026 Budget. However the public were opposed to the purchase of land and construction of sportfield for Junior Football Club and instead opted for the construction of a general purpose football field that can be utilized by all the teams in the Ward.</li> <li>• Requested for Civic education provision to the</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			people of Kinondo Ward	
	<b>SUB TOTAL</b>	<b>20,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Murraming of Kinondo Fuso-Ndugumbeni road	5,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Murraming of Saba saba - Majikuko primary school road	4,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Murraming of Magomani-Masindeni road	5,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Murraming of Kona - Fioni Primary road	5,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Murraming of Kizimukazi - Shine Yetu road	4,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Opening of Mwabungo primary school-Kambe road	4,000,000	The Public agreed to the proposals brought	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			forward in the ADP FY 2025-2026.	
	Opening of Mwembe Kijembe - Mwaivu - Kona Ya Masai road	5,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Installation of solar powered floodlights at Gazi primary school	2,500,000	<p>The Public Agreed with the set out proposal in the ADP FY 2025-2026 Budget. However the public requested the following :</p> <ul style="list-style-type: none"> <li>• Floodlight at Nyumba Mbovu- Pinewood Road</li> <li>• Additional staff in public works department to Fastrack repair and maintenance of</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			floodlights and streetlights.	
	<b>SUB TOTAL</b>	<b>34,500,000</b>		
<b>WATER SERVICES</b>	Equipping of Majikuko Borehole with a high yield pump	2,000,000	The Public Agreed with the set out proposal in the ADP FY 2025-2026 Budget and proposed the following: <ul style="list-style-type: none"> <li>• Requested for a borehole at Barcelona</li> </ul>	
	Construction of water tower at Kwa Tagalala and pipeline extension at Kwa Bengo in Mbavu Village	3,635,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Pipeline extension within Kiuzini borehole (700m)	4,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	Drilling and equipping of a borehole with a water Tower at Ndugu Mbeni	5,000,000	The Public agreed to the proposals brought forward in the ADP FY 2025-2026.	
	<b>SUB TOTAL</b>	<b>14,635,000</b>		
<b>TOTAL</b>		<b>72,787,947</b>		

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**034 RAMISI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, Cashewnuts, pawpaw's banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Provision of Pesticides and spray pumps for mango and Cashewnuts trees</li> <li>• Provision of more tractors to Ramisi ward</li> <li>• Provision of fertilizers</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme (vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	Support to sea weed	1,000,000		
	<b>SUB TOTAL</b>	<b>2,692,421</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>• Consider Construction of Hostels at Kilulu VTC</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of Fahamuni ECDE Centre	7,500,000		
	Renovation of Shirazi ECDE Centre	2,500,000		
	<b>SUB TOTAL</b>	<b>10,960,526</b>		
<b>HEALTH SERVICES</b>	Construction of a general ward at Eshu dispensary	8,400,000	<ul style="list-style-type: none"> <li>• Construction of a dispensary at Funzi</li> <li>• Establishment of optical centers in each ward of the County government</li> <li>• Installation of electricity at Mchinjirini dispensary</li> </ul>	
	<b>SUB TOTAL</b>	<b>8,400,000</b>		
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Construction of Market Stalls at Msambweni Referral Hospital	7,000,000	<ul style="list-style-type: none"> <li>• All bodaboda shades to have public toilets</li> </ul>	
	Construction of Bodaboda shed at Kona ya Polisi	1,250,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Construction of Bodaboda shed at Milalani	1,250,000		
	<b>SUB TOTAL</b>	<b>9,500,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Construction of a social hall and twin toilet - Kingwede	8,000,000	<ul style="list-style-type: none"> <li>• Construction of a social hall at Mvumoni</li> <li>• Organize holiday tournaments/sports day for the youths</li> </ul>	
	Construction of sports field – Eshu ( top soiling , dais, changing room)	10,000,000		
	<b>SUB TOTAL</b>	<b>18,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Murraming of Mchinjirini Junction –Mwachande Road	5,000,000	<ul style="list-style-type: none"> <li>• Agreed with the proposed projects</li> </ul>	
	Murraming and grading of Mafisini - Magodi road	4,000,000		
	Murraming and grading of Vingujini-Mwandamu road	4,000,000		
	<b>SUB TOTAL</b>	<b>13,000,000</b>		
<b>TOTAL</b>		<b>62,552,947</b>		



LUNGA LUNGA SUB – COUNTY

**035 PONGWE KIKONENI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase. of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Repair of tractors</li> <li>• Promotion of food crops</li> <li>• Sharing of the JKUAT research report submitted to the county some years back.</li> <li>• Value addition for Seaweeds</li> <li>• FISHERIES: Construction of a workshop for boat repair</li> <li>• Provision of a rescue fibre boat at Majoreni BMU</li> <li>• Construction of a cattle crush at Kiruku</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme (vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	Support to sea weed	1,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Provision of new tractors</li> <li>• Provision of fertilizer</li> <li>• Civic education on matters agriculture to farmers</li> <li>• Construction of Sea weeds store at Mkwiro village</li> <li>• Gazette landsite to be recognized, protected and fenced</li> <li>• Open all roads leading to landing sites</li> <li>• Timely provision of certified seeds and pesticides</li> <li>• Provision of livestock breeds that adapts with our climate condition.</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,692,421</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>EDUCATION</b>	Provision of ECDE instructional materials in Pongwe/Kikoneni Ward	263,158	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Construction of ECDE at Mwangwei primary school</li> <li>• Construction of two (2 No) classrooms at Majoreni ECDE</li> <li>• Construction of Sagalato ECDE</li> <li>• Construction of a hostel at Kiruku VTC</li> <li>• Construction of perimeter wall at Kiruku VTC</li> <li>• Construction of ECDE at Kichakamkwaju</li> <li>• Increase allocation for tools and equipment for VTC</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of a Hostel at Shimoni VTC at Pongwe/Kikoneni Ward Phase I	5,000,000		
	<b>SUB TOTAL</b>	<b>5,960,526</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>TOURISM AND ENTERPRISE DEVELOPMENT</b>	Construction of Bodaboda shed at Kaogeswa	1,000,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Establishment of ICT center classes</li> <li>• Establishment Cultural center at Mwabandari</li> <li>• Provision of water and electricity supply at Shimoni Information Center</li> <li>• Equiping of Shimoni Information center</li> <li>• Construction of a perimeter wall at Shimoni slave cave</li> <li>• Construction of Shimoni market</li> <li>• Construction of stalls around shimoni slave cave</li> </ul>	
	Construction of Bodaboda shed at Mvumoni	1,000,000		
	Construction of Bodaboda shed at Mabafweni	1,000,000		
	Construction of Wasini women board walk restaurant/ eatery Phase III and rehabilitation of the walk way -Phase II	6,000,000		
	<b>SUB TOTAL</b>	<b>9,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Construction of Kidimu Sports field at Mzizima village unit	5,000,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Construction of a social hall at Majoreni</li> <li>• Construction of a public toilet Majoreni center</li> <li>• Rehabilitation of Anzuwani sports field</li> <li>• Construction of a perimeter wall at Shimoni sports field</li> <li>• Construction of a social hall at Kikoneni center</li> </ul>	
	Renovation of Kanana Social Hall, toilet and electrification	2,000,000		
	Support to driving school program	1,500,000		
	Support to local teams	2,000,000		
	<b>SUB TOTAL</b>	<b>10,500,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Grading and Murraming of Mwambao – Fikirini road	4,000,000	The public agreed with the proposals from department, however requested the following.	
	Grading and graveling of Nikaphu – Wasaa – Mwarutswa road	3,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	Opening of Mshiu-Mwakitsozi Road	3,000,000	<ul style="list-style-type: none"> <li>• Grading and murraming of Mwabandari – Majimoto road</li> <li>• Opening of Mlimabwiti – chigombero road</li> <li>• Renovation of Bwiti – Kiruku road</li> <li>• Grading, gravelling and culverting of Nikaphu – Mwarutswa road</li> <li>• Grading and gravelling of Mwangwei – Kiruku road instead of cabro-paving</li> <li>• Murraming of Masimbani-Mwandeo Primary – Mwauga – Mabafweni and 6 culverts.</li> </ul>	
	Cabro paving of Mwangwei - Kiruku road	5,000,000		
	Cabro paving of Majoreni Primary School road	3,000,000		
	<b>SUB TOTAL</b>	<b>18,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Opening of Kivuleni ECDE to Mwauga primary road</li> <li>• Opening of Sagalato to Kiruku VTC road</li> <li>• Floods light at Sagalato, Mwandeo, Kiruku centers</li> <li>• Grading and gravelling Mwabandari to Maji moto</li> <li>• Cabro-paving of Chiefs office – Majoreni dispensary – Majoreni secondary school</li> <li>• Flood lights at Mwabandari center</li> <li>• Opening of Mwabandari kwa Ng'ara to Mkwajuni road</li> <li>• Opening of Shimoni feeder roads</li> </ul>	



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Opening of Anziwani feeder roads</li> <li>• Street lighting at shimoni village</li> <li>• Opening of access road from Ganda to Mangawani</li> <li>• Opening of Mwenjeni access road</li> </ul>	
<b>WATER SERVICES</b>	Solarization of Vwivwini PS borehole	2,500,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Drilling of a borehole at Kikoneni health center</li> <li>• Solarization of boreholes -Sagalato, Mwauga, Kivindo and Kikoneni center</li> <li>• Upgrading from manual to modern borehole ; Masimbani,</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,500,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Mwaowa and kwa mkono wa ndugu boreholes <ul style="list-style-type: none"> <li>• Drilling of a borehole at Mwabandari</li> <li>• Raise tank- 12 meters high 72 cubic meters to distribute water to Shimoni village</li> </ul>	
<b>Environment and Natural Resources</b>			<ul style="list-style-type: none"> <li>• Purchase of skip bins for kikoneni center, Mwandeo and Mkwajuni</li> <li>• Aforestation of Kiruku hill and fencing</li> <li>• Provision of tree seedlings to community members</li> </ul>	
<b>TOTAL</b>		<b>48,652,947</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**036 DZOMBO WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Repair of tractors</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>EDUCATION</b>	Provision of ECDE instructional materials in Dzombo Ward	263,158	Agreed with the department proposal	
	Tools and equipments for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of Majimoto ECDE Centre	7,500,000		
	<b>SUB TOTAL</b>	<b>8,460,526</b>		
<b>HEALTH SERVICES</b>	Renovation of Mwananyamala Dispensary	2,000,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Construction of a drug store at Lungalunga health center(HQ)</li> <li>• Provision of water supply at Vitsangalaweni dispensary</li> <li>• Implementation of SGBV Prevention and Protection ACT, 2023</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Construction of modern bodaboda shed at Menzamwenye	1,251,000	The public agreed with the proposals from the department.	
	<b>SUB TOTAL</b>	<b>1,251,000</b>		
<b>SOCIAL SERVICE AND TALENT MANAGEMENT</b>	Rehabilitation of Mwanguda Sports field	5,000,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>Establishment of a rehabilitation center in Lungalunga Sub County (HQ)</li> </ul>	
	<b>SUB TOTAL</b>	<b>5,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Grading and Murraming of Menzamwenye – Kinyungu road	7,000,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>Increase allocation for grading and murraming of Mazumalume – Kinyungu road</li> <li>Costruction of culvert between</li> </ul>	
	<b>SUB TOTAL</b>	<b>7,000,000</b>		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			Bumburi to Mwangwei road <ul style="list-style-type: none"> <li>• Road opening from Bangeni to Mafungoni</li> <li>• Road opening from Bengo to Dzombo hill</li> <li>• Road opening from Bengo to Mudumu</li> </ul>	
<b>PUBLIC SERVICE AND ADMINISTRATION</b>	Renovation of Dzombo ward office	3,000,000	The public agreed with the department proposals.	
	<b>SUB TOTAL</b>	<b>3,000,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES</b>	Titling of Mwanguda Trading Center	3,000,000	The public agreed with the department proposals.	
	<b>SUB TOTAL</b>	<b>3,000,000</b>		
<b>WATER SERVICES</b>	Pipeline extension from Dzombo Primary - Chakaya Mwembe residence	2,000,000	The public agreed with the proposals from department, however requested the following. <ul style="list-style-type: none"> <li>• Water pipeline extension from</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Mwanguda to Kinyungu</p> <ul style="list-style-type: none"> <li>• Water pipeline extension from Vitsangalaweni to Mnarani</li> <li>• Water pipeline extension from Mamba to Nguluku</li> <li>• Water pipeline extension from Kwa Mchombo to Mkonje</li> <li>• Water pipeline extension from MenzaMwenye to Kiranze</li> <li>• Installation of a water tank at Dzuni and pipeline extension to the nearby villages</li> <li>• Pipeline extension from Mgome A to Westgate ECDE</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			<ul style="list-style-type: none"> <li>• Pipeline extension from Kwa kilonzo to Mdumu</li> <li>• Construction of a water pan at Kibotoni</li> <li>• Establishment of water services offices at ward level</li> <li>• Construction of water pan at Maro</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,000,000</b>		
<b>TOTAL</b>		<b>33,403,947</b>		



**037 MWERENI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• <b>The proposed construction of a cattle dip at Fumbamoyo be relocated to kwa Nyanje</b></li> <li>• Construction of a cattle dip at Naserian</li> <li>• Construction of a perimeter wall fence and toilet at Mzuri livestock market</li> <li>• Construction of a cattle dip at Mteza</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	Construction of 1 dip-Fumba moyo(Mwereni)	4,000,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Repair of holding pens at Mwangulu livestock market in mwereni wards	1,000,000		
	<b>SUB TOTAL</b>	<b>6,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials in Mwereni Ward	263,158	<ul style="list-style-type: none"> <li>• Construction of an ECDE at Mwereni primary school, Mrindadze A, Majongani in Mtsunga A, Petulani, Makwatani, Ziwani, Mitunguni, Wendo and Mwangulu primary</li> <li>• Construction of a girl's hostel, Mtumwa youth polytechnic</li> <li>• Construction of a perimeter wall fence at Mwena VTC</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of perimeter wall fence at Manda VTC	8,000,000		
	<b>SUB TOTAL</b>	<b>8,960,526</b>		
<b>HEALTH SERVICES</b>	Construction of a staff house at Kasemeni Dispensary	6,000,000		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	Purchase of an ambulance for Kilimangodo dispensary	12,000,000	<ul style="list-style-type: none"> <li>• Construction of twin staff house Mwangulu dispensary</li> <li>• Construction of an OPD block at Mwangulu dispensary</li> <li>• Construction of a maternity wing Bidinimole, Mtsunga and Mtumwa dispensaries</li> <li>• Fencing of Kilimangodo dispensary</li> <li>• Installation of solar panels Mwereni, Bidinimole, Mtsunga and Mtumwa dispensaries</li> <li>• Construction of a dispensary Mteza,</li> </ul>	
	Renovation of Staff houses at Kilimangodo Health Center and Purchase of 10,000ltrs water tank	2,000,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			Mbuji and Mwamtsefu <ul style="list-style-type: none"> <li>• Construction of toilets at Kilimangodo dispensary</li> <li>• Renovation of Godo dispensary</li> </ul>	
	<b>SUB TOTAL</b>	<b>20,000,000</b>		
<b>TOURISM AND ENTERPRISE DEVELOPMENT</b>	-	-	<ul style="list-style-type: none"> <li>• Construction of market stalls, Mwangulu market</li> </ul>	
	<b>SUB TOTAL</b>			
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	-	-	<ul style="list-style-type: none"> <li>• Rehabilitation of Muungano and Metro sport fields</li> <li>• Construction of a rescue centre within Mwereni ward</li> <li>• Construction of a social hall at Magombani</li> <li>• Construction of a library Mwangulu</li> </ul>	
	<b>SUB TOTAL</b>			

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>ROADS AND PUBLIC WORKS</b>	Rehabilitation of Mwangulu-Kwa Nyanje Road	9,000,000	<ul style="list-style-type: none"> <li>• Road opening from Kalalani – Majongani – kwa Ngoro</li> <li>• Road opening from Mwanawabugu – Chindi dispensary</li> <li>• Road opening from Pehoni – Kalwembe ECDE</li> <li>• Road opening from Mpakani Police – Mabambarani Primary – Pehoni ECDE</li> <li>• Road opening from Mwena – Mrindadze B – Bondeni – Mrindadze A – Pangani dispensary</li> <li>• Installation of culverts along Mwangulu – Mgone road</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>Installation of streetlights from Mwena – Mwangulu – Timboni – slaughter house</li> </ul>	
	<b>SUB TOTAL</b>	<b>9,000,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT</b>	Titling of Mwangulu urban Center	5,000,000	<ul style="list-style-type: none"> <li>Provision of skip bins</li> </ul>	
	Subdivision of Mwereni Group Ranch Phase III (6000 plots)	10,000,000		
	<b>SUB TOTAL</b>	<b>15,000,000</b>		
<b>WATER SERVICES</b>	Construction of Tingani Dam Phase-2	10,000,000	<ul style="list-style-type: none"> <li>Provision of a water tank at Mwangulu dispensary</li> <li>Expansion of Mikuwani A water pan and distribution to nearby villages</li> <li>Expansion of Ngudini, Gongo and Howa Mwana water pans</li> </ul>	
	Construction of water tower and installation of solar powered pump at Pangani Dam	5,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Pipeline extension to Mtsunga dispensary from Mwanyawabugu</li> <li>• Desilting of Mpakani water pan</li> <li>• Construction of a fill trap at Umoja dam</li> <li>• Expansion of Kichwa Cha Mtu dam</li> <li>• Construction of Mikuwani B water pan</li> </ul>	
	<b>SUB TOTAL</b>	<b>15,000,000</b>		
<b>TOTAL</b>		<b>74,652,947</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**038 VANGA WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>	Purch. of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Public agreed with the proposals but proposed additional projects</li> <li>• Construction of cattle dips and crush at Mwamose</li> <li>• Construction of crush at Tsuini A and Vanga A</li> <li>• Increase the purchase of certified seeds from 592k to 1.5 Million</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>• New ECDE in Kasarani and</li> </ul>	



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Tools and equipments for VTCs	368,421	Miungoni • Construction of Ngathini, Jego and Tsuini ECDEs • Renovation of Mtune ECDE • ECDE at Mwanamamba and Mgandini • Renovation of Mgombezi ECDE • Construction of Kichukwa ECDE • Construction of Kigigini ECDE • Construction of Makwenyeni ECDE • Polytechnic at Juakali	
	Installation of Energy Saving Jikos	328,947		
	<b>SUB TOTAL</b>	<b>960,526</b>		
<b>LUNGALUNGA MUNICIPALITY</b>			<ul style="list-style-type: none"> <li>• Skip bins at Perani town</li> </ul>	
<b>HEALTH SERVICES</b>			<ul style="list-style-type: none"> <li>• Construction of staff houses at</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Kidomaya dispensary</p> <ul style="list-style-type: none"> <li>• X-Ray Machine and maternity wing- Lungalunga hospital</li> <li>• Construction of laboratory at Mwanamamba dispensary</li> <li>• Construction of Mgombezi C dispensary</li> <li>• Construction of additional ward at the Lungalunga Sub-County hospital</li> <li>• Construction of SGBV recovery unit</li> <li>• Forensic laboratory at Lungalunga hospital</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Staff house at the Lungalunga hospital</li> </ul>	
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Establishment of Community WIFI center at LungaLunga Library	400,000	<ul style="list-style-type: none"> <li>• Construction of open air market at Kidomaya</li> <li>• Renovation of Vanga Museum</li> </ul>	
	<b>SUB TOTAL</b>	<b>400,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Construction of Dias, concrete benches and toilets at Dziriphe stadium	23,658,025	<ul style="list-style-type: none"> <li>• Construction of Kasarani social hall</li> <li>• Levelling playground at Mwamose</li> <li>• Construction of Kiwegu Social hall</li> <li>• Construction of changing rooms and toilets at Kiwegu</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of a social hall at Malawa</li> <li>• Construction of social hall at Tsole, at Kwa Mbego Nyawa (1/4 an acre available)</li> <li>• Public toilets at Juakali</li> <li>• Construction of a social hall at Lungalunga</li> </ul>	
	<b>SUB TOTAL</b>	<b>23,658,025</b>		
<b>ROADS AND PUBLIC WORKS</b>	Murraming and culverting of Kidomaya primary - Matoroni through Perani Rd	6,000,000	<ul style="list-style-type: none"> <li>• Murraming and Culverting from Mwamose-Perani</li> </ul>	
	<b>SUB TOTAL</b>	<b>6,000,000</b>	<ul style="list-style-type: none"> <li>• Murraming and Culverting ; Kiwegu-</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Kidomaya-Mahuruni</p> <ul style="list-style-type: none"> <li>• Opening of Miunguni-Mwamose Primary</li> <li>• Foot bridge Kwa Kulomba (Umba river)</li> <li>• Opening of road from Kidomaya Primary to Bondeni A ECDE</li> <li>• Floodlight at Mwamose and Kiwegu centre</li> <li>• Rehabilitation of:- Vingoba-Jibu road</li> <li>• Cabro laying: 1) Kizushi to Vanga Primary 2) Ngozi girls to Jego dispensary</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>3) Nyari road- Nyari ECDE</p> <ul style="list-style-type: none"> <li>• Newly opening up of Mwanamamba-Ngandini-ABC road</li> <li>• Opening up of Mgombezi C-Kiduka-Uwanja wa Ndege road</li> <li>• Murrarming and culverting of Perani-Mwanamamba road</li> <li>• Rehabilitation of Mwakwenyeni dispensary-Vigigini road</li> <li>• Rehabilitation of Kidziweni-Catholic-Midogo Road</li> <li>• Rehabilitation of Boyola—</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Lungalunga Sub County hospital road <ul style="list-style-type: none"> <li>• Culverting; Makwenyeni-Lungalunga road</li> </ul>	
<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT</b>	Contracted professional services (special area development plan for Vanga)	10,000,000	<ul style="list-style-type: none"> <li>• Kasarani land banking</li> <li>• Kiwegu C land banking</li> <li>• Tree planting at Makwenyeni ECDE, M/Dogo &amp; Mpakani ECDE</li> </ul>	
	<b>SUB TOTAL</b>	<b>10,000,000</b>		
<b>WATER SERVICES</b>			<ul style="list-style-type: none"> <li>• Construction of water pipeline from Jego-Kiwegu-Dispensary-Mwamose-Mtune Primary &amp; dispensary</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Renovation of Kagera-Opera Well</li> <li>• Pipeline extension of Kizushi-Jego dispensary</li> <li>• Rehabilitation of Pituni dam for irrigation</li> <li>• Construction of Kidziweni water Dam</li> <li>• Pipeline from Lungalunga to Kichukwa primary</li> <li>• Rehabilitation of Juakali borehole</li> </ul>	
<b>TOTAL</b>		<b>42,710,972</b>		





MATUGA SUB – COUNTY

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**039 TSIMBA GOLINI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	No additional proposals	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	Tools and equipments for VTCs	368,421	<ul style="list-style-type: none"> <li>• Construction of VTC at Chimambani village Unit</li> <li>• Construction of Dispensary at tsimba Madukani area</li> <li>• Renovation of Mwananyahi ECDE</li> <li>• Construction ECDE at Nyando in Golini village Unit</li> <li>• Renovation of Mbuguni ECD</li> </ul>	
	Installation of Energy Saving Jikos	328,947		
	<b>SUB TOTAL</b>	<b>960,526</b>		
<b>HEALTH SERVICES</b>	Construction of staff house at Galana dispensary	4,200,000	<ul style="list-style-type: none"> <li>• Rescue Centres to be established for gender based violence</li> <li>• Water to be provided at Kwale Hospital</li> <li>• Chitsandze dispensary to be upgraded</li> </ul>	
	Construction of a laboratory at Chitsanze dispensary	7,482,466		
	Renovation of staff house at Mazumalume dispensary	1,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			<ul style="list-style-type: none"> <li>• Renovation of staff house at Mbuguni dispensary</li> <li>• Renovation of staff house at Mbuguni dispensary</li> </ul>	
	<b>SUB TOTAL</b>	<b>12,682,466</b>		
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Construction of Market Shed – Kwale Town	5,000,000	No additional proposals	
	Establishment of Community WIFI center at Kwale Library and Kwale Baraza Park	800,000		
	<b>SUB TOTAL</b>	<b>5,800,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	-	-	Leveling of all football pitch in Tsimba Golini	
	<b>SUB TOTAL</b>			
<b>ROADS AND PUBLIC WORKS</b>	Rehabilitation of Nzora Primary- Manjera Mosque- Chitsakatseni road	5,000,000	<ul style="list-style-type: none"> <li>• Construction of Aston Villa, Mazumalume road</li> </ul>	
	Installation of streetlights at Vuga	6,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Installation of a floodlight at Ziwani	2,500,000	<ul style="list-style-type: none"> <li>• Tarmacking of Vuga - Tingeti - Dima road</li> <li>• Murrarming of Tsimba - Mbuguni - Check point road</li> <li>• Repair of floodlights at Tsimba stage</li> <li>• Murrarming of Patanani - Mwamwivi road</li> <li>• Installation of floodlight at Mwakipanga village</li> <li>• Renovation of Vuga - Mtsarani road</li> <li>• Renovation of a bridge along Mwamtsola - Magombani road</li> </ul>	
	<b>SUB TOTAL</b>	<b>13,500,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT</b>			Tree planting in all queries in Tsimba Golini	
	<b>SUB TOTAL</b>			

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>WATER SERVICES</b>	Pipeline extension from Chimya to Chimya dispensary and village	2,500,000	<ul style="list-style-type: none"> <li>• Construction of water pipeline to Mwanduri village</li> <li>• Extension of water pipeline to Mwananyahi and Aston Villa water pipeline</li> <li>• Pipe line extension at Mwambara village</li> <li>• Water pipe line extension to Magombani area</li> <li>• Repair of a borehole at Nyando</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,500,000</b>		
<b>TOTAL</b>		<b>37,135,413</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**040 WAA NG'OMBENI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>HEALTH SERVICES</b>	Renovation(tiling) of existing old ward at Waa dispensary	2,000,000	No additional proposals	
	Completion of new OPD at Waa dispensary	2,000,000		
	Equipping of the new OPD block at Waa Dispensary	4,000,000		
	<b>SUB TOTAL</b>	<b>8,000,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Support to Kitivo, Matuga, Jitegemee and Kombani Women groups	2,500,000	No additional proposals	
	Support to Youth for driving courses	2,000,000		
	<b>SUB TOTAL</b>	<b>4,500,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Drainage improvement at Kombani Bowa Estate	3,000,000	<ul style="list-style-type: none"> <li>• Construction of Ng'ombeni – Faki road</li> <li>• Renovation of Migongoni road</li> <li>• Renovation of Matuga –Sheep and goat road</li> </ul>	
	Installation of streetlights from Makondeni to Matuga road	6,072,009		
	Cabro Paving of Mng'ong'oni to Kigato road Phase II	2,400,000		



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Cabro Paving of Waa Stage to Makondenani	18,000,000	<ul style="list-style-type: none"> <li>• Renovation of Kiteje road</li> <li>• Erection of streetlights along beach access roads</li> <li>• Electrification at Kaya Waa hospital</li> </ul>	
	<b>SUB TOTAL</b>	<b>29,472,009</b>		
<b>WATER SERVICES</b>	Drilling and equipping of a borehole at Mwele	3,500,000	<ul style="list-style-type: none"> <li>• Provision of water at Waa dispensary</li> <li>• Borehole at Kaya Bombo ECD</li> <li>• Construction of a water tower at Mienzeni Magundo</li> </ul>	
	Drilling and equipping of a borehole at Mwatate	3,500,000		
	Drilling and equipping of a borehole at Tumbula	3,000,000		
	Drilling and equipping of a borehole at Ng,ombeni-Moshini Kwa Mzee Atta	3,000,000		
	Drilling and equipping of a borehole at Makunguni kwa Mama Masika	3,000,000		
	Drilling and equipping of a borehole at Kwa Mwachiuyu	3,000,000		
	<b>SUB TOTAL</b>	<b>19,000,000</b>		
<b>TOTAL</b>	<b>60,972,009</b>			

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**041 TIWI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purch. of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Public agreed with the proposals but proposed additional projects</li> <li>• Seeds and insecticides quantities to be increased</li> <li>• Fertilizers to be provided</li> <li>• Landing site (baharini) at bandari</li> <li>• Cattle dip to be constructed and drugs provided</li> <li>• BMUs requires access road, stalls; landing site at Mkunguni and cold storage facilities to be provided</li> <li>• Tractor to be provided</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			<ul style="list-style-type: none"> <li>Gala goats and improved kienyeji chicken to be distributed</li> </ul>	
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>Bursary allocation to be increased</li> <li>ECDE at Tiwi Primary</li> <li>Renovation of ECDEs: Kivyogo, Mwamivi, Dzombo</li> <li>Electrification of Mwaligulu ECDE</li> </ul>	
	Tools and equipments for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of Perimeter wall at Tiwi VTC Phase I	5,000,000		
	<b>SUB TOTAL</b>	<b>5,960,526</b>		
<b>HEALTH SERVICES</b>			<ul style="list-style-type: none"> <li>Upgrading of Magodzoni dispensary to a</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			health centre status • construction of laboratory at Pongwe dispensary • construction of Chai dispensary • Construction of perimeter wall at Mwamivi dispensary	
	<b>SUB TOTAL</b>	-		
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Opening up of Map of Africa phase I	4,000,000	• Construction of business sheds and stalls for curios • Enhancement of the African pool for tourist attraction • Marketing promotions to be considered	
	<b>SUB TOTAL</b>	<b>4,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>ROADS AND PUBLIC WORKS</b>	Installation of Drift and Culverts at Chikola Village	6,000,000	<ul style="list-style-type: none"> <li>• Extension of cabro from kwa shabani to TRHTC (KD)</li> <li>• Rehabilitation of Mwachema-Vukani road</li> <li>• Security/streetlights to TRHTC (KD) from the main road</li> <li>• Opening of Mwachema-Debwe-Gandikani access road</li> <li>• Installation of streetlights at all the public access roads in Tiwi ward</li> <li>• Construction of cabro at Simkumbe-Chikola road</li> </ul>	
	Murraming of Sokoni-Mwamlongo VTC road	7,000,000		
	Installation of solar powered floodlight at Chirima	2,500,000		
	Installation of solar powered Streetlights from Tiwi Sports - Beach	3,500,000		
	<b>SUB TOTAL</b>	<b>19,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Pongwe-Magodzoni cabro laying</li> <li>• Floodlight at Simkumbe/Chikola and Kirudi</li> <li>• Government to reclaim the access roads to beaches closed by the investors</li> <li>• Completion of tiwi-sokoni-tiwi rural health training centre cabro road</li> </ul>	
<b>WATER SERVICES</b>	Pipeline extensions from Tiwi well field boreholes	3,000,000	<ul style="list-style-type: none"> <li>• Construction of a borehole at Ndugu-Kwa-Bwika and at the admins office</li> <li>• Drilling of a borehole at Kizingo</li> </ul>	
	<b>SUB TOTAL</b>	<b>3,000,000</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Drilling of a Borehole at kwa Suleman Koi</li> <li>• Construction of water tower at Muungano Dzifwitse</li> <li>• Extension of pipeline from Kirudi Borehole</li> </ul>	
<b>TOTAL</b>		<b>33,652,947</b>		

**042 KUBO SOUTH WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purch. of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Construction of dip at Boyani</li> <li>• Construction of dip at Mwapala Minazini</li> <li>• Provision of Gala goats</li> <li>• Deployment of veterinary officer in Majimboni village unity.</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		



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	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000	<ul style="list-style-type: none"> <li>• Construction of Kidiani cattle dip</li> <li>• rehabilitation of Kichaka simba cattle dip</li> </ul>	
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000	<ul style="list-style-type: none"> <li>• Construction of Mwaluvanga cattle dip</li> <li>• Construction of Maloloni cattle DIP</li> </ul>	
	Rehabilitation of operational cattle dips-lukore - kubo south	2,000,000	<ul style="list-style-type: none"> <li>• Construction of a Livestock crash-Mkundi</li> <li>• Provision Trashing machines</li> <li>• Construction of a livestock crash at Mwaleni</li> <li>• Construction of a fish pond-simanya</li> <li>• Continuity of supply of certified seeds Fertilizes</li> </ul>	
	<b>SUB TOTAL</b>	<b>3,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	Contruction of VTC Majimboni	

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	Tools and equipments for VTCs	368,421	Increament of bursary per ward to 30 million	
	Installation of Energy Saving Jikos	328,947	Renovation of Mwagodzo ECDE	
	Construction of Boys Hostel at Msulwa VTC Phase I	7,000,000	Renovation Mwanyani ECDE	
			Kithutu ECDE	
			Construction of a masonry fence at Kibuyuni VTC	
			Construction of VTC at Majimoto village	
			Construction of ECDE Mkundi village	
			Construction of ECDE Magwasheni village	
			Construction of ECDE at Mwaleni village	
			<b>Construction of ECDE center at Mwagodzo primary [mkelekeni]</b>	
			Fencing of hills vocational center	
			Upgrading of shimba hills vocational center. [Building a twin/shop]	



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			Renovation of Mwaluvanga dispensary	
			renovation of Mwaluvanga maternity wing	
			upgrade of Shimba hills health centre	
			Installation of Electricity Mkundi Dispensary and Magwasheni	
			Construction of a Masonry fence at Kibuyuni Dispensary	
			Construction of a masonry fence at Mkundi Dispensary	
			CHPS and TBAS capacity building trainings	
			Construction of a laboratory [Magwasheni Dispensary	
			Construction of twins' staff house at Lukore Dispensary	

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	<b>SUB TOTAL</b>	<b>8,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Rehabilitation of Majimboni-Kidongo road	7,000,000	Street lights at Lukore market	
	Grading and murraming of Magwasheni- Mkomani- Mkundi- Mnyalatsoni- Tiribe road	7,000,000	Lukore-kidzogolo kibuyuni road	
			Kange'the –mkanda 2.2 road	
			Mkunguni -mangawani	
			Opening and grading of cornes base Bahati mwahanje Rajabu Athmani –Mwashungo Mkanda 1B Road.]	
			Grading and murraming of makobe-GK-shimba hills road	
			-Grading and murraming of Majimboni –kidongo road	
			Construction of Mkurumudzi bridge	

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			Opening and grading of Guts, Weje, Jebe and Kibuyuni road starting from Mkunguni	
			Opening and Grading of Mwaleni, Kitulu, Ramisi Ndzovuni Mangawani Road	
			Grading and gravelling of CHEMBE, CHUPHI, MLOLONI-MTENZI Road	
			Opening and Grading of Chief office-Makoroni road	
			Opening and Grading of Mwaleni-Mauya Road	
			Renovation kidiani magodi	
			Renovation kidiani kwa Rashid-Kilulu	
			Renovation check point-kwa Msola	
			Renovation kwa Msola –katangini	

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			Renovation katangini-kinango ndogo	
			Grading and murraming from Mwapak primary-Msanifu komb sagalato KWA TUNJE.	
			Road opening from Kiauga-foot prints-Mwabua-Mwamshara-Ki-Gracting and Murramina Jorori Boyani Mwapala road	
	<b>SUB TOTAL</b>	<b>14,000,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES</b>	2211310 Survey and demarcation of Msulwa market	1,000,000		
	<b>SUB TOTAL</b>	<b>1,000,000</b>		
<b>WATER SERVICES</b>	Rehabilitation of Shimba Hills water supply system	1,000,000	Construction of a dam at kilonzo Mwendu Mbalu valley, Tunu, Kilande Kanzere valley	
	Drilling & equipping of Borehole at Msulwa	3,500,000	Equiping of Mkanda iii Borehole	
	Drilling & equipping of Borehole at Jimbo	3,500,000	Equiping of Mawia ECD borehole	

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			Drilling of Mkanda 1B Borehole at Mkanda 1B Nursery	
			Rehabilitation of miwani borehole	
			Drilling of makobe market borehole	
			Construction of a water pan	
			Drilling and equipping a solar powered Bore hole [Kibuyuni mosque	
			Drilling and Equipping a solar powered Bore hole Mnyalatoni village	
			Extension of pipped water from Mwaleni to Kitulu village	
			Construction of a water Tower and plumbing works and 15m <sup>3</sup> storage water Tank	
			Extension of pipped water from Kibuyuni to Magwasheni	



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			provision of solar panel in kidian borel and mwanamkuu borehole	
			Water tower and extension from Mwapala primary to sagalato 14km construction .	
	<b>SUB TOTAL</b>	<b>8,000,000</b>	Extension of pipeline water from Majimboni-Mwalumba-SK.	
<b>TOTAL</b>		<b>42,652,947</b>		
<b>ICT,TOURISM AND ENTERPRISE DEVELOPMENT</b>			Construction of boda boda shed at minazini Mwapala.	
			Construction of market in Majimboni	
			Installation of a flood lights at Boyani shopping center .	
			Construction of fruits collection center at Kidzogoro village	
			Construction of Fruit collection center at Mkundi village	

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			Construction of market stalls at mwaleni market
			Construction of Fruits collection center at Mauya village
			Provision of Trade Revolving Loans to business /women
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>			Construction of a social hall msulwa.
			Construction and equipping of public library at Majimboni.
			Renovation of a play ground at Majimboni and Msulwa
			Levelling of mwaluvanga football ground
			Construction of mwaluvanga social hall
			Construction of a cyber Café
			Construction of Hotels and cottages

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			Construction of cyber café Mkundi	
			Construction of a T.AC [Tourist Attraction center]at Magwasheni	
			Construction of CROCODILE VIEWING Center at Kibuyuni	
			Shimba hills social hall	
			Construction of Public toilets at shimba hills	
			levelling of Mkelekeleni sports ground	
			upgrading of shimba hills water water falls	
			Provision of traditional dances,traditional clothes and drums	

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**043 MKONGANI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Vector control- Provision of acaricides and repellents	250,000	Provision of certified seeds	
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000	Provision of Seedlings for different cash crop trees	
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000	Constraction of catle dip at Umoja-Tsanganyika	
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000	Provision of tractors	
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	Kirazini ECDE to be equiped	
	Tools and equipments for VTCs	368,421	Security in all ECDE's	
	Installation of Energy Saving Jikos	328,947	Provision of play equipments at Nifahamuni ECDE	

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			Renovation of Mgolokoni ECDE and Mashambini ECDE	
			Mashambini ECDE	
			Kipinda ECDE to be surveyed and fenced	
			Constraction of ECDE at Kilindini and Lwara	
			Renovation of Pumwani and Mwele ECDE	
			Playing equipments for Zion ECDE	
	<b>SUB TOTAL</b>	<b>960,526</b>		
<b>HEALTH SERVICES</b>			Construction of dispensary at Mihirini centre	
			Constraction of dispensary at Mzinji dispensary	
	Construction of Bodaboda shed at Burani Centre	1,000,000	All boda boda shades to have toilets	

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Construction of Bodaboda shed at Tserezani	1,000,000	Revolving funds for youth,women and PWD's	
			Boda Boda shades for at Deri, Mtsanvyani and Kilindini	
	<b>SUB TOTAL</b>	<b>2,000,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>			Public toilet at Mkongani chief office	
			Playing equipments like football and nets at Mlafyeni sub-unit	
			Leveling of footbal pitch such as Mzinji,Kilindini A,Dragon grounds. Mtsamvyani and Lwara	
			Leveling of Tserezani primary school footbal pitch	

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>ROADS AND PUBLIC WORKS</b>	Installation of streetlights at Mtsanga Tamu in Mkongani ward	2,000,000	Renovation of road from Timboni, Kinango to kifyonzo	
	Rehabilitation of Mwangosho- Noloni road	10,000,000	Construction of road from Miatsani to Dziwe ra Simba	
			Construction of road from kona kwa Mustafa to Mtsanviani bridge	
			Construction of Road from Tiribe, Mbegani to Deri	
			Flood Light at Mbegani dispensary	
			Rehabilitation of road from Mwaryarya to Kaoyeni ECDE	
			Construction of Mbegani Ramisi road	
			Road opening from Tiribe, Kitengela to Matambini	
			Construction of road along Kirazini ECDE	



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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			Street lights at Mkongani Centre	
			Floods light at Mkomgani dispensary	
			Installation of streetlights at Kirewe town	
			Road opening from kwa Mustafa, Mtsanviani, Deri to Ndaphaya road	
			Construction of Mzinji drift and road from Kilindini to Gandini	
			Security Light at Mwafumoni centre	
			Construction of road from Mtsanvyani junction, Miamba, Noloni and Tiribe Swere	
	<b>SUB TOTAL</b>	<b>12,000,000</b>		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT</b>			Tree planting program in eroded areas in Mkongani	
			Backfilling of Deri dispensary query	
<b>WATER SERVICES</b>	Pipeline extension from Burani-Chibuyuni-Mafusi	1,900,000	All area with water pans to have toilets	
	Drilling and equipping of a borehole at Mkomba Mekka	3,000,000	Borehole at Kirazini ECDE	
	Construction of Kizibe Dam	10,000,000	Borehole at Mkongani centre	
	Purchase of installation of 10,000L Water Tank at Dziwe Ra Simba	1,000,000	Constraction of dam at Boyani	
			Renovation of Kirewe water tank	
			Borehole at Vumirira ECDES	
			Borehole at Mbarani	
			Water Pipeline from Tol to Ganjani	
			Extension of water from Swere borehole to Swere ECDE	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			Borehole at Kilindini	
			Rehabilitation of Mdaga, Ndotoni.kwa Mulwa dam	
			Water pan at Mgamani. Umoja ECDE	
	<b>SUB TOTAL</b>	<b>15,900,000</b>		
<b>TOTAL</b>		<b>32,552,947</b>		

KINANGO SUB – COUNTY

**044 NDAVAYA WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE , LIVESTOCK &amp; FISHERIES</b>	Purch. of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, Cashewnuts, pawpaw's banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Provision of more tractors for farming</li> <li>• Provision of Galla goats</li> <li>• Installation of micro-irrigation kits at Kilimba Dam</li> <li>• Capacity building for farmers/farming groups in Ndavaya ward</li> <li>• Construction of a cattle dip and crush at Kawelu</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>• Construction of Mlimani ECDE center – Mkang’ombe</li> <li>• Construction of Majengo ECDE center</li> <li>• Construction of an ECDE at Mwalukombe and Mbuluni</li> <li>• Construction of a VTC at Vyogato</li> <li>• Construction of an ECDE center at Ngaoro primary</li> <li>• Construction of an ECDE center at Mwagia village</li> <li>• Construction of Boys hostel at Gulanze VTC</li> <li>• Construction of an ECDE center at Ng’aza matso</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of Shesheni ECDE Centre in Mbita Mwandimu Village Unit	8,000,000		
	<b>SUB TOTAL</b>	<b>8,960,526</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of Gandini South ECDE</li> <li>• Renovation of Tabora ECDE center</li> <li>• Renovation of Mabanda ECDE toilets</li> <li>• Construction of a VTC at Hambo</li> <li>• Construction of Maziani and Kambingu ECDE</li> </ul>	
<b>HEALTH SERVICES</b>	Construction of maternity wing at Mbuluni dispensary Ndavaya ward	5,400,000	<ul style="list-style-type: none"> <li>• Construction of a twin staff house at Mwakijembe</li> <li>• Construction of a Laboratory at M Kang'ombe dispensary</li> <li>• Construction of a dispensary at Ndauni</li> <li>• Fencing of a laboratory at</li> </ul>	
	<b>SUB TOTAL</b>	<b>5,400,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Mbuluni Dispensary</p> <ul style="list-style-type: none"> <li>• Construction of Laboratory at Gulanze health facility</li> <li>• Construction of a health facility at Jita Akili village</li> <li>• Fencing of Gulanze Dispensary</li> <li>• Construction of Gandini South dispensary</li> <li>• Perimeter wall fencing and provision of a back-up generator at Ndavaya dispensary</li> <li>• Construction of an inpatient block at Mbwaleni dispensary</li> <li>• Provision of an ambulance at</li> </ul>	



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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Ndavaya dispensary	
<b>SOCIAL SERVICES</b>	Construction of a social hall Mbwaleni with a Twin toilet and water tank	8,000,000	<ul style="list-style-type: none"> <li>• Construction of a social hall at Mbuluni</li> <li>• Construction of a social hall at Gulanze</li> <li>• Rehabilitation of football pitch at Gulanze VTC</li> <li>• Construction of public toilets at Ndavaya market</li> <li>• Construction of Ndavaya Stadium</li> <li>• Construction of public toilets at Mkang’ombe and Mbita trading Center</li> <li>• Construction of a bodaboda shed at Mafundani</li> </ul>	
	<b>SUB TOTAL</b>	<b>8,000,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>ENVIRONMENT AND NATURAL RESOURCES</b>	Implementation of Ndavaya Medical Research Institute( Survey of the proposed land ,the trading centres and the roads)	6,000,000	<ul style="list-style-type: none"> <li>• Demarcation of community land at Ndauni</li> <li>• Provision of tree seedlings to be planted across all dams and water pans</li> </ul>	
	<b>SUB TOTAL</b>	<b>6,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Rehabilitation of Mwachanda –Dzoyahewa – Mtsamviani road	6,000,000	<ul style="list-style-type: none"> <li>• Rehabilitation of Mewato-Mkang’ombe-Bomani-Gandini road</li> <li>• Rehabilitation of Gambani-dudu-gombato-Ndauni road</li> <li>• Rehabilitation of Vyogato-Kifyonzo-Kakindu-Kinango road</li> <li>• Grading and Murraming of Mirihini-zia ra Dundo-Kifyonzo road</li> </ul>	
	Installation of solar powered floodlight at Mwakijembe town	2,500,000		
	<b>SUB TOTAL</b>	<b>8,500,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Grading and Murraming of Mwalukombe secondary-Kifyonzo road</li> <li>• Installation of a floodlight at Mwalukombe and Mbuluni towns</li> <li>• Murraming of Gulanze dispensary-Nganja ECDE road</li> <li>• Rehabilitation of Gulanze Dispensary-Jita Akili-Mtsamviani road</li> <li>• Opening up of road from Mkang’ombe-Kanzili-Ndauni road</li> <li>• Opening up of county access road; Mbuluni-Ngauro-</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Dzoyahewa-Dzitenge road <ul style="list-style-type: none"> <li>• Installation of floodlights at Mwachanda, Kwa Mgaza and Gulanze trading centers</li> <li>• Grading of Gandini-Bomani-Ndauni road</li> <li>• Gravelling of Ndavaya-Mkang’ombe road</li> <li>• Rehabilitation of Ndavaya-Mtsamviani road</li> <li>• Rehabilitation of Lwara-Tiribe road</li> <li>• Opening up of Mbwaleni-Maziani-Mtumwa road</li> </ul>	
<b>WATER SERVICES</b>	Expansion and Distillation of Bumani Dam in Gulanze	5,235,000	<ul style="list-style-type: none"> <li>• Rehabilitation of Maphanga Dam</li> </ul>	
	<b>SUB TOTAL</b>	<b>5,235,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Purchase and installation of a water tank at Sapo</li> <li>• Rehabilitation of Dudu dam</li> <li>• Expansion of Kitondo dam at Dzoyahewa</li> <li>• Expansion of Katangini dam at kanzili village</li> <li>• Rehabilitation of Dzihunduni dam at Gulanze village unit</li> <li>• Rehabilitation of Nzioka dam at Amani village</li> <li>• Rehabilitation of water pipeline from Kirewe to Mwachanda</li> <li>• Construction of Amkeni dam</li> </ul>	
<b>TOTAL</b>		<b>43,787,947</b>		

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**045 PUMA WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	The public agreed with the proposals from the department, however requested the following; <ul style="list-style-type: none"> <li>• Provision of Galla goats breed</li> <li>• Construction of a cattle dip at kwa bekadzo dam</li> <li>• Construction of a cattle dip at Rorogi</li> <li>• Construction of a cattle dip at Chanyi dam</li> <li>• Construction of a cattle dip at Kisimani</li> <li>• Increase allocation for provision of certified seeds</li> <li>• Increase allocations for clinical services, vaccination services</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			acaricides and repellants.	
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	The public agreed with the proposals from the department, however requested the following; <ul style="list-style-type: none"> <li>• Construction of Dzimanya and Mlimani ECDE</li> <li>• Supply of clean, safe and adequate water to all ECDE centers</li> <li>• Construction of perimeter walls to all ECDE centers</li> <li>• School feeding programe to ECDE center to cater for lunch and not only porridge</li> </ul>	
Tools and equipments for VTCs	368,421			
Installation of Energy Saving Jikos	328,947			

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Bursary to be issued at least twice in academic calendar</li> <li>• Construction of Tata, Obe, Mwangoni primary, and Shambini ECDE centers</li> <li>• Construction of a VTC at Rorogi</li> <li>• Construction of Gangani ECDE</li> <li>• Construction of Bishop Kalu ECDE</li> <li>• Construction of administration block at Bang'a VTC</li> </ul>	
	<b>SUB TOTAL</b>	<b>960,526</b>		
<b>HEALTH SERVICES</b>	Construction of staff house at Rorogi dispensary	4,200,000	The public agreed with the proposals from the department, however requested the following;	
	Construction of Staff house at Chidzaya Dispensary	4,200,000		
	<b>SUB TOTAL</b>	<b>8,400,000</b>		



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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of a perimeter wall at Mazola dispensary</li> <li>• Construction of Malungoni dispensary</li> <li>• Renovation of Vigurungani dispensary</li> <li>• Construction of a staff house at Rorogi dispensary</li> <li>• Construction of a 30 bed capacity ward at Vigurungani dispensary</li> <li>• Construction of a twin staff house at Vigurungani</li> <li>• All dispensaries to have clean and safe water, fence and enough drugs</li> </ul>	
<b>ROADS AND PUBLIC WORKS</b>	Rehabilitation of Vigurungani -Nyango road	10,000,000	The public agreed with the proposals from the	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			department, however requested the following; <ul style="list-style-type: none"> <li>• Road opening from MCA’s office – Kwa pere – Chidunguni to join Mwangoni/ Ndauni road</li> <li>• Road opening from Vigurungani – Kwa Mchenga – kwa mongo to join Makuluni – Kilibasi road</li> <li>• Cabro extension of police road</li> <li>• Road opening from Karege kwa chiboya to Karyaka</li> <li>• Road opening from Rorogi – Dodoma – joining Malomani – kilibasi road</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Road opening from Makuluni – Maiyini road</li> <li>• Opening of Mazola market – Mazumalume – Malungo junction – Moyo ECDE – Bekadzo – Maiyini road</li> <li>• Flood and street lights at Bang’a</li> <li>• Rehabilitation of Bishop kalu – Mabamani road</li> <li>• Phase 2 of the Vigurungani town solar powered streetlights</li> <li>• Rehabilitation of Kasageni to Gozani road network</li> <li>• Construction of a box culvert at kwa</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			mrabu( Makuluni – kilibasi road • Murraming of the Mwangoni to Kasageni road	
	<b>SUB TOTAL</b>	<b>10,000,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT</b>	Contracted professional services (Survey and adjudication of Vigurungani adjudication section)	282,777	The public agreed with the proposals from the department, however requested the following; <ul style="list-style-type: none"> <li>• Phase 3 of the Vigurungani land survey and adjudication exercise</li> <li>• Town planning of vigurungani town center</li> <li>• Waste disposal at Vigurungani town and market</li> <li>• Survey at Kuranze</li> </ul>	

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Contracted professional services (Survey and adjudication of Mazola adjudication section)	10,000,000		
	<b>SUB TOTAL</b>	<b>10,282,777</b>		
<b>WATER SERVICES</b>	Installation of a flood light at Nyalani Treatment Pumping Station	1,800,000	The public agreed with the proposals from the department, however requested the following; <ul style="list-style-type: none"> <li>• Pipeline extension from Vigurungani – Tata (Nyalani pipeline)</li> <li>• Pipeline extension from Makuluni – Kideri - Karyakai (Mzima water pipeline)</li> <li>• Rehabilitation of Gogi water pan (Kisimani village)</li> <li>• Rehabilitation of Wenzalambi dam-Karyaka</li> </ul>	
	Construction of Njalo water pan	8,000,000		
	<b>SUB TOTAL</b>	<b>9,800,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Rehabilitation of Rogama dam in rorogi village</li> <li>• Construction of zia ra tsimba water pan (Kideri B village</li> <li>• Pipeline extension from Makuluni to Maendeleo</li> <li>• Pipeline extension fromTaiwan to Nyango</li> <li>• Pipeline extension from Nyalani via Busa, Dzimanya and Chidzaya</li> <li>• Expansion of Nyalani dam</li> <li>• Construction of a water pan at Kasageni A (Dzoya dam)</li> </ul>	
<b>TOTAL</b>		<b>41,135,724</b>		

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**046 KINANGO WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, Cashewnuts, pawpaw's banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Construction of a dip at Amkeni and Kinango village units</li> <li>• Provision of certified seeds</li> <li>• Construction of a dip at Tsahuni village</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	Repair of holding pens at kinango livestock market in kinango wards	1,000,000		

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	<b>SUB TOTAL</b>	<b>2,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials in Kinango Ward	263,158	<ul style="list-style-type: none"> <li>• The department to specify which ECDE Centers and VTC centers will benefit from purchases of Tools, Training equipment, Gutters and Jikos.</li> <li>• Renovation and Electrification of Dzendereni ECDE center</li> <li>• Renovation of Kibandaongo ECDE center</li> <li>• Electrification of all ECDE centers in Kinango ward</li> <li>• Construction of ECDE centers at Shauri Moyo, Marigube and Kibandaongo.</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	<b>SUB TOTAL</b>	<b>960,526</b>		



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			<ul style="list-style-type: none"> <li>• Construction of a VTC center at Dumbule</li> </ul>	
<b>HEALTH SERVICES</b>	<b>None</b>	<b>Nil</b>	<ul style="list-style-type: none"> <li>• Proposed construction of a dispensary at Dzendereni</li> <li>• Proposed construction of a dispensary at Nzovuni</li> <li>• Upgrading of Kibandaongo dispensary to a health Center</li> <li>• Rehabilitation of Dumbule dispensary</li> </ul>	
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Renovation of Markets (Kinango old Market)	3,000,000	<ul style="list-style-type: none"> <li>• Agreed with the proposals</li> </ul>	
	Establishment of Community WIFI center at Kinango Library	400,000		
	<b>SUB TOTAL</b>	<b>3,400,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Rehabilitation of Yapha-Kibandaongo- Magolonjeni road	6,000,000	<ul style="list-style-type: none"> <li>• Rehabilitation of Yapha-Kibandaongo</li> </ul>	

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	Rehabilitation of Kinango-Gwadu road	6,000,000	–Magolonjeni road should read as Extension from Mwembeni-Kibandaongo-Magolonjeni road	
	Opening of Kwa Gate to Mwanyundo road	4,000,000		
	<b>SUB TOTAL</b>	<b>16,000,000</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES</b>	-	-	<ul style="list-style-type: none"> <li>• Land Survey and adjudication at Kibandaongo village unit</li> <li>• Tree planting Program</li> <li>• Controll of tree cutting /charcoal burning</li> </ul>	
<b>WATER SERVICES</b>	Water pipeline extension from Mtsangatifu to Mwaluganje Primary in kinango	4,000,000	<ul style="list-style-type: none"> <li>• Extension of water pipeline of Nzovuni-Kbote-Dzendereni</li> <li>• Expansion of Dumbule dam</li> <li>• Construction of a water pan at Amkeni</li> <li>• Expansion of a water pan at Kisauni village</li> </ul>	
	Water pipeline extension from Moyeni to Kwa Lukongo Village	3,000,000		
	<b>SUB TOTAL</b>	<b>7,000,000</b>		

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			<ul style="list-style-type: none"> <li>• Extension of water Pipeline:Wema-Shauri Moyo-Moyeni-Ngelenge Village</li> </ul>	
<b>TOTAL</b>		<b>30,052,947</b>		

**047 MACKINON ROAD WARD**

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Breeding animals to be distributed to deserving farmers</li> <li>• Purchase of Certified seeds (Maize, Root Crops&amp; Pulses, rice seeds) and increasing of the allocation</li> <li>• Renovation of Cattle dips to cater for the needs of the farmers</li> <li>• Sensitization of the farmers on the new Fish farming methods</li> <li>• Allocation of Fish ponds to be listed independently</li> <li>• Construction of Cattle Dip at Dokata</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support			
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	250,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	500,000		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>Allocation on Clinical Services be increased from Ksh.250,000 to Ksh.500,000</li> </ul>	
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>Equipping of Jaffery ECDE with learning materials</li> <li>Specify the relevant ECDE which have to benefit from Energy Saving Jikos</li> <li>Construction of ECDE at Meri, Magale Chididini, Chilumani, Bomani, Maisha Bora, Vitsangani, Nyamalani , Mwamogo at Makamini, Chigutu, Managoni, Megamwenye , Kiserian (Manyatta), Chilisa,</li> </ul>	
	Tools and equipments for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	<b>SUB TOTAL</b>	<b>960,526</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Kigini, (magale), Vitsangani, Busho, Fortern center, Kararacha, Nyamalani, Dupharo, Meti, Taru Dengeni, Kizingo, Mwamoko, Kilibasi, Gananema, Jaffery	
<b>HEALTH SERVICES</b>	Construction of a laboratory block at mackinon road dispensary	8,400,000	<ul style="list-style-type: none"> <li>• Construction of Maternity Wing at Busho Dispensary and installation of solar-power and stocking of drugs at the same facility</li> <li>• Installation of solar power and supply of drugs at Mlunguni Dispensary</li> <li>• Construction of a Staff house at Baha Kwehu dispensary</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			and Chigutu Dispensary <ul style="list-style-type: none"> <li>• Renovation of Bumburi dispensary</li> <li>• Construction of outpatient block at Kilibasi dispensary</li> <li>• Construction of waiting bay shed and maternity wing at Mackinon Dispensary</li> <li>• Installation of water tank at Busho Dispensary</li> <li>• Operationalization of mobile clinic at Magale</li> <li>• Construction of staff house at Chigutu dispensary</li> <li>• Purchase of an Ambulance for Makina Area</li> <li>• Construction of Dispensaries at</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Dziphani ,Mbegani,Dupharo, Chilumani,Mgalani	
	<b>SUB TOTAL</b>	<b>8,400,000</b>		
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Renovation of Markets (Taru old Market)	2,000,000	<ul style="list-style-type: none"> <li>• Contruction of a Cultural Center along Taru-Sakake-Vinyunduni-Malomani Rd</li> <li>• Construction of Markets at Vinyunduni</li> </ul>	
	<b>SUB TOTAL</b>	<b>2,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Murraming of Chigutu-Ryakalui to Makamini road	6,000,000	<ul style="list-style-type: none"> <li>• Installation of floodlights at Birikani</li> <li>• Opening of Taru - Chirisa - bahakwenu rd</li> <li>• Road opening of Melikubwa-Mbete-Dokata</li> <li>• Road opening of Donje-Vidziweni</li> </ul>	
	Installation of a floodlight at Towa (Makina ya chini) in Mackinon road ward	1,500,000		



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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Installation of floodlights at Kilibasi Market</li> <li>• Rehabilitation of Mdomo-Busho Rd</li> <li>• Murraming of Mgalani-Busho-Kilibasi Rd</li> <li>• Installation of streetlights at Taru Markets</li> <li>• instalation streetlights from Pipeline - Taru Boys</li> <li>• Installation of streetlights from Dumez to Taru Boys</li> <li>• Installation of floodlights and renovation of perimeter wall at Taru Sportsfield</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Installation of floodlights at Egu Market</li> <li>• Murraming of Donje -Dzivani-Vitangani rd</li> <li>• Murraming of masaruko - makamini-kituu rd</li> <li>• Road opening of taru-vidzangani-kazamoyo-silaloni-Samburu</li> <li>• Road opening of Taru-chilisa-bahakwenu</li> <li>• Construction of water tank at kiwanjani village unit in mackinon</li> <li>• Repairing of floodlights at Taru</li> <li>• Erection of floodlights at Mdomo</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Erection of floodlights at Towa Dispensary</li> <li>• Rehabilitation of malomani - vinyunduni rd</li> <li>• Road opening of Dupharo - Ego</li> <li>• Road opening of bumburi - mdomo</li> <li>• Road opening of Taru - roka</li> </ul>	
	<b>SUB TOTAL</b>	<b>7,500,000</b>		
<b>DEPARTMENT OF TOURISM AND ENTERPRISE DEVELOPMENT</b>	Construction of a County Administrative office at Mackinon	10,000,000	<ul style="list-style-type: none"> <li>• Construction of Bodaboda shade at Taru</li> <li>• Construction of Melikubwa Bodaboda shade</li> <li>• Construction of Busho Bodaboda shade</li> <li>• Provision of Security or County</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Askaris to man County projects <ul style="list-style-type: none"> <li>Allocation of skip bin at towa in Makina</li> </ul>	
	<b>SUB TOTAL</b>	<b>10,000,000</b>		
<b>DEPARTMENT WATER SERVICES</b>	Construction of water Tower at Kizingo irrigation Scheme	1,500,000	<ul style="list-style-type: none"> <li>Extension of pipe water for Mgalani and mzuri village from Mzima Springs</li> <li>Construction of a dam at Nyamalani</li> <li>Establishing a water pipeline at Land reserve in Dokata</li> <li>Construction of Demineralization facility at kizingo dam</li> </ul>	
	Installation of Demineralization facility at Kituu Borehole	6,000,000		
	<b>SUB TOTAL</b>	<b>7,500,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
DEPARTMENT OF ENVIRONMENT			<ul style="list-style-type: none"> <li>• Land adjudication at Taru</li> <li>• Support to Mackinon amd Kilibasi Environment Groups</li> <li>• Provision of skip bins at Makina</li> </ul>	
DEPARTMENT OF SOCIAL SERVICES			<ul style="list-style-type: none"> <li>• Renovation of Taru Sportsfield</li> <li>• Renovation of Chirika Sportsfield</li> <li>• Support for Mackinon sports and games</li> <li>• Provision of sports equipments for talent development</li> <li>• Erection of goal posts at Kumbulu Sportfield</li> </ul>	
<b>TOTAL</b>		<b>38,052,947</b>		

**048 SAMBURU WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashew nuts, paw paws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Increase budget allocation in agricultural services and supplies due to rise in population of farmers in Samburu Chengoni Ward.</li> <li>• Construction of cattle dip at Mzinzi</li> <li>• Renovation of Chanzou cattle dip.</li> <li>• Construction of vaccination crush at Shaurimoyo.</li> <li>• Construction of cereals storage facility at Kinagoni Trading Centre.</li> <li>• Construction of cattle dip and crushes at Mwandoni.</li> <li>• Construction of Cattle dip and crush at Mwambani.</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme (vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	Rehabilitation of the cattle dip at Chanzou in samburu chengoni ward	2,000,000		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of cattle dip and crush at Kwa Bemzungu.</li> <li>• Renovation of Jongooni cattle dip.</li> </ul>	
	<b>SUB TOTAL</b>	<b>3,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158	<ul style="list-style-type: none"> <li>• Electrification of Chamamba ECDE</li> </ul>	
	Tools and equipments for VTCs	368,421	<ul style="list-style-type: none"> <li>• Electrification of Mayumbe ECDE</li> </ul>	
	Installation of Energy Saving Jikos	328,947	<ul style="list-style-type: none"> <li>• Construction of Bwaga ECDE</li> </ul>	
	Partitioning and equipping of welding workshop at Kamale VTC	6,000,000	<ul style="list-style-type: none"> <li>• Renovation of Kanyumbuni ECDE</li> <li>• Construction of Mwakunde ECDE</li> <li>• Construction of perimeter wall at Kamale VTC</li> <li>• Construction of Gozani ECDE</li> <li>• Construction of Silaloni ECDE</li> </ul>	

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of VTC at Kwa Kadogo.</li> <li>• Construction of Muungano ECDE.</li> <li>• Construction of Community library at Kinagoni.</li> </ul>	
	<b>SUB TOTAL</b>	<b>6,960,526</b>		
<b>HEALTH SERVICES</b>	Supply and delivery of water boozers for Kinango/Samburu subcounty Health facilities	4,920,000	<ul style="list-style-type: none"> <li>• Reduction in the budget by KES.3,000,000 bearing in mind that water scarcity in Samburu Chengoni is a big problem and they suggested that the KES.3,000,000 deducted be returned to the budget to cater for the deficiency caused.</li> <li>• Construction of dispensary at Chigombero in</li> </ul>	
	Construction of chain-link and live fence of Silaloni dispensary	3,000,000		
	Construction of a maternity wing at Mwangea dispensary	3,600,000		



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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Matope Village Unit. <ul style="list-style-type: none"> <li>• Construction of Mtulu dispensary</li> <li>• Construction of perimeter wall at Chanzou dispensary</li> <li>• Renovation of Chanzou Dispensary.</li> <li>• Fencing of Mwaruphesa Dispensary.</li> <li>• Construction of maternity wing at Mwangea Dispensary.</li> <li>• Renovation and fencing of Mwangea Dispensary.</li> <li>• Construction of staff house at Kinagoni Dispensary.</li> </ul>	
	<b>SUB TOTAL</b>	<b>11,520,000</b>		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Establishment of Community WIFI center at Samburu Library	400,000	<ul style="list-style-type: none"> <li>• Construction of bodaboda shed at Mwaruphesa Trading Centre.</li> <li>• Construction of Curio Shop at Jangooni in Kinagoni Village Unit.</li> </ul>	
	<b>SUB TOTAL</b>	<b>400,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Cabro paving in Samburu town	10,000,000	<ul style="list-style-type: none"> <li>• Murraming and culverting of Mwangoloto to Ndowero village Road.</li> <li>• Road opening of Mwangani-Mzinzi Road.</li> <li>• Road opening of Deri-Kwa Mkundya Road.</li> <li>• Road opening of Bofu-Devki Road</li> <li>• Road opening of Kamale-Gozani-</li> </ul>	
	Opening and grading of Kwa Kadogo-Chamamba-Mwandoni road	4,535,000		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Ndowero-Dambale Road.</p> <ul style="list-style-type: none"> <li>• Murraming and culverting of Devki-Ndowero-Dambale Road.</li> <li>• Road opening of Kwa Hare-Shaurimoyo-Kanjaocha Road.</li> <li>• Opening,Culverting and Murraming of Mwandoni-Garichwa-Mitunguni ECDE-Bumburi Dispensary Road.</li> <li>• Floodlight installation at Mwandoni Trading Centre.</li> <li>• Grading and Murraming of Kabenderani-Mwangea-Mwandoni Road.</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Floodlight installation at Mwangea Trading Centre.</li> <li>• Opening, Culverting and Murraming of Kwa Kadogo-Kwa Ndugu-Mweha Wiru-Kaluweni-Luwanga Road.</li> <li>• Opening, Culverting and murraming of Mkulumure-Kwa Lewa-Kwa Tsangari-Kwa Wanini-Marondo Road.</li> <li>• Grading and Murraming of Kwa Sindi-Vitangani-Bomani Feeder Road.</li> </ul>	
	<b>SUB TOTAL</b>	<b>14,535,000</b>		
<b>ENVIRONMENT AND NATURAL</b>	Planning and survey of Samburu town	8,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>RESOURCES MANAGEMENT</b>	Survey and adjudication of Samburu group ranch	10,000,000	• Planning of Kinagoni Trading Centre	
	<b>SUB TOTAL</b>	<b>18,000,000</b>		
<b>TOTAL</b>		<b>55,107,947</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**049 MWAVUMBO WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds - provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Construction of cattle dip and crush at Mbande.</li> <li>• Support to farmers with Galla Goats breeds.</li> <li>• Timely delivery and distribution of agricultural inputs and medical services to farmers.</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>EDUCATION</b>	Provision of ECDE instructional materials in Mwavumbo Ward	263,158	<ul style="list-style-type: none"> <li>• Construction of ECDE at Kafuduni</li> <li>• Construction of ECDE at Dzoya</li> <li>• Construction of ECDE at Kaza Moyo</li> <li>• Construction of ECDE at Matumbi</li> <li>• Renovation of Chidzipwa ECDE</li> <li>• Construction of Mwabila ECDE</li> <li>• Construction of Gobwe ECDE</li> <li>• Construction of Birikani ECDE</li> <li>• Construction of Gorofani ECDE</li> </ul>	
	Tools and equipments for VTCs	368,421		
	Installation of Energy Saving Jikos	328,947		
	Construction of Perimeter wall-fence at Mavirivirini VTC in Mwavumbo Ward Phase I	5,000,000		
	<b>SUB TOTAL</b>	<b>5,960,526</b>		
<b>HEALTH SERVICES</b>	Construction of X-ray block at Mwanda health center	8,400,000	<ul style="list-style-type: none"> <li>• Construction of Twin Staff house, Lab and Maternity Wing.</li> <li>• Construction of staff house at</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Kafuduni Dispensary.</p> <ul style="list-style-type: none"> <li>• Fencing of Kafuduni Dispensary.</li> <li>• Extension of water pipeline from Lutsangani-Mbande-Chidzipwa.</li> <li>• Renovation of waterpan at Kwa Toya.</li> <li>• Construction of staff house at Mbande Dispensary.</li> <li>• Installation of solar panels at Mwabila Dispensary.</li> <li>• Construction of Chigombero Dispensary.</li> <li>• Construction of Sega Dispensary.</li> </ul>	



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Renovation of Mwabila Dispensary.</li> <li>• Construction of Maternity wing at Julani dispensary.</li> </ul>	
	<b>SUB TOTAL</b>	<b>8,400,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>	Improvement of Mwavumbo Stadium (Dias and Changing rooms)	6,000,000	<ul style="list-style-type: none"> <li>• Construction of Social Hall at Kafuduni.</li> <li>• Construction of Social Hall at Mgandini.</li> <li>• Construction of public toilet at Kafuduni trading centre.</li> <li>• Lavelling of Matumbi sports field, grassplanting and installation of goal posts.</li> <li>• Installation of goal posts at Nihutu sports field.</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<ul style="list-style-type: none"> <li>• Construction of public toilet at Mwabila Trading Centre</li> <li>• Electricity connection to Mwabila social hall</li> </ul>	
	<b>SUB TOTAL</b>	<b>6,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Grading and Gravelling of Gwasheni-Mwabila road	7,000,000	<ul style="list-style-type: none"> <li>• Rehabilitation of Mwabila – Gwasheni Road.</li> <li>• Road opening from Njoro-Mdune ECDE-Mzee Jela-Pemba Road.</li> <li>• Road Opening from Babu Hassan-Saidi Karengi – Flyover foot bridge-Mwashanga</li> <li>• Rehabilitation of Chamangoni-Dugudugu River Road.</li> <li>• Rehabilitation of Flyover (Kwa</li> </ul>	
	Installation of a floodlight at Mwabila Centre	2,435,000		
	Rehabilitation of Kichinjioni-Mnavuni-Magongo Tisa road	5,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Kalandi) to Bekambi to Kwa Mechiti Road.</p> <ul style="list-style-type: none"> <li>• Streetlight from Bechinango Village to Flyover Footbridge.</li> <li>• Streetlight from Mgandini Primary School to Mgandini Dispensary</li> <li>• Grading and murraming of Ngeyeni-Lutsangani-Mbande-Bumburi Road.</li> <li>• Grading and Murraming of Gobwe-Chidzipwa-Mbande-Mkang’ombe-Mtaa Road.</li> <li>• Installation of streetlight at</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			Matumbi Trading Centre. • Floodlight at Mwabila Trading Centre. • Murraming of Mwabila-Julani-Katsimbalwena Road. • Rehabilitation of Kwa Nzingo-Kwa Kengo-Kumbulu Primary Road. • Murraming of Kwa Mwanjira-Mlola Primary-Kwa Joto-Chilumani Road.	
	<b>SUB TOTAL</b>	<b>14,435,000</b>		
<b>WATER SERVICES</b>	Vikinduni – Chigombero C, B & A pipeline extension phase II	6,000,000	• Water connection problem at Mavarata caused by Kilifi Water and Sewerage Company. • Upgrading of water pan at Mdune near	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
			<p>Jumaa Mangale residence.</p> <ul style="list-style-type: none"> <li>• Borehole at Mwangani.</li> <li>• Water Pan at Dzoya ECDE</li> <li>• Construction of Julani Dam</li> <li>• Construction of Mwaganzino Dam.</li> <li>• Construction of Mlola-B Sombeza Water Pan</li> <li>• Construction of Sega Water Pan</li> <li>• Construction of Mlola-A Water Pan</li> <li>• Construction of Gorofani Water Pan.</li> <li>• Installation of solar boosting pump station from Julani-Katsimbalwena-Gorofani water project.</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
			<ul style="list-style-type: none"> <li>• Extension of water pipeline from Kwa Nzingo to Kwa Kengo.</li> <li>• Extension of water pipeline from Sega to Kwa Ndurya Mwanduma.</li> </ul>	
	<b>SUB TOTAL</b>	<b>6,000,000</b>		
<b>TOTAL</b>		<b>42,487,947</b>		

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**050 KASEMENI WARD**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Purchase of Certified Seeds -provision of seedlings for cash crops-all wards (mangoes, citrus, cashewnuts, pawpaws banana suckers and coconut)	592,421	<ul style="list-style-type: none"> <li>• Provision of certified Drought resistance crops such as pigeon peas, maize, groundnuts</li> <li>• Provision of mango certified seeds</li> <li>• Construction of a cattle dip at Mwamdudu</li> </ul>	
	Vector control- Provision of acaricides and repellents	250,000		
	Purchase of Vaccines and Sera-treatment drugs and logistic support	250,000		
	Purchase of Vaccines and Sera-vaccination programme(vaccines and provision and logistical support)	500,000		
	Support to AI & Synchronization (Liquid Nitrogen, Bull semen, Hormones and logistical supports)	100,000		
	<b>SUB TOTAL</b>	<b>1,692,421</b>		
<b>EDUCATION</b>	Provision of ECDE instructional materials	263,158		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Installation of Energy Saving Jikos	328,947	<ul style="list-style-type: none"> <li>• Construction of ECDE at Gona A Kwa Ndung'u</li> <li>• Construction of Mabesheni ECDE</li> <li>• Construction of Gona ECDE</li> </ul>	
	Tools and equipment for VTCs	368,421		
	Support to youth empowerment in TVETS (Blue economy)	3,960,500		
	<b>SUB TOTAL</b>	<b>4,921,026</b>		
<b>HEALTH SERVICES</b>			<ul style="list-style-type: none"> <li>• Renovation of Mkanyeni dispensary</li> <li>• Renovation of Mabesheni dispensary</li> <li>• Construction of a staff quarters at Mabesheni dispensary</li> <li>• Renovation of Mtaa dispensary</li> </ul>	
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Construction of Bodaboda shed at Kasemeni Town Centre	1,500,000	Duruma cultural centre to be constructed at Kasemeni trading centre	



ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	<b>SUB TOTAL</b>	<b>1,500,000</b>		
<b>SOCIAL SERVICES AND TALENT MANAGEMENT</b>			Levelling of Miyani sports field	
<b>ROADS AND PUBLIC WORKS</b>	Grading and murraming of Doti- Guro road	5,000,000	<ul style="list-style-type: none"> <li>• Construction of boda boda shade at Miyani</li> <li>• Construction of road at Dzigandini Peku to Kiliboni ECDE</li> <li>• Construction of raod from Majengo to Mtaa</li> <li>• Installation of street lights from Miyani Dispensary to</li> </ul>	
	Opening of Chikomani- Mnyenzeni road	3,000,000		
	Opening of Vikolani-Deri ya Mnavu Road to Kwa Mwangana road	3,000,000		
	Murraming of Bonje forest to Msikitini- Bonje bridge	6,000,000		
	Grading and murraming of Katundani-Mkanyeni-Doti road	4,000,000		
	Installation of solar powered floodlight at Vikolani	1,200,000		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
	Installation of solar powered floodlight at Kasemeni centre near slaughterhouse	2,500,000	Miyani primary School • Mulika mwiizi at Mienzeni trading centre • Local contractors for county tenders • Construction of boda boda shade at Bofu • Opening of road from Mboni to Magolonjeni • Flood light at Kesemeni trading cente • Opening of road from Mabesheni, to Chikwakwani • Mulika mwiizi at Mazera dispensary • Road opening from Mtaa D to Chenene	
	<b>SUB TOTAL</b>	<b>24,700,000</b>		

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DEPARTMENT	PROPOSED ADP PROJECTS FY2025-2026	PROPOSED ESTIMATES	PUBLIC VIEWS	DEPARTMENT REMARKS
<b>WATER SERVICES</b>	Repairs and Maintenance of Hanje-Chigato Water Pipeline in Kasemeni	5,000,000	<ul style="list-style-type: none"> <li>• Expansion of existing water pipelines from Kasemeni to Mienzeni</li> <li>• Construction of Miyani and Mwalewa water pans</li> <li>• Provision of water tank for miyani ECDE</li> <li>• Construction of Miyani water pan</li> <li>• Construction of water pipeline from Marere to Mwamdudu</li> <li>• Expansion of water pipeline from Kasemeni - Vigurungani - Mazera primary - Chonyi</li> <li>• Fencing of Kabopo Kajono water pan</li> </ul>	

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	<b>SUB TOTAL</b>	<b>5,000,000</b>		
<b>TOTAL</b>		<b>37,813,447</b>		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

**HEADQUATER PROJECTS**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>AGRICULTURE, LIVESTOCK &amp; FISHERIES</b>	Renovation of AMS office block-Msambweni	1,600,000	Agreed	
	Toilet rehabilitation of County Agricultural & Livestock Offices	1,200,000		
	Overhaul of tractors	5,000,000		
	Fencing of County Agricultural & Livestock Offices	1,200,000		
	Purchase of Boats-Purchase of fishing boats and accessories- overhaul of boats	1,600,000		
	Purchase of Boats-Purchase of fishing boats and accessories- including fish finder fish display boxes and GPS(all BMUS) in Kinodo, Waa, Tiwi, Gombato Bongwe, Ukunda, Ramisi, Pongwe and Vanga wards)	4,800,000		
	<b>SUB TOTAL</b>	<b>15,400,000</b>		
<b>EDUCATION</b>	Upgrading of Mwabungo polytechnic to a centre of excellence	70,512,957	Agreed	

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Supply and installation of water harvesting system	700,000		
	<b>SUB TOTAL</b>	<b>71,212,957</b>		
<b>HEALTH SERVICES</b>	Supply and delivery of a craniotomy kit with electric drill 5pcs at Msambweni hospital	800,000	Agreed	
	Supply and delivery of VP Shant set at Msambweni hospital	400,000		
	Supply and delivery of Theracotomy set with Vascular lamps at Msambweni hospital	800,000		
	Refurbishment of Intercom in Msambweni County Referral Hospital	800,000		
	Supply and delivery of anaesthetic machine for Msambweni hospital	2,800,000		
	Supply and installation of teleradiology/telemedicine technology in Msambweni Hospital ( 1No)	1,040,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Repair of the Oxygen plant and piping between the pediatric, and the theatre departments at Kinango hospital	8,000,000		
	Supply and installation of teleradiology/telemedicine technology in Kinango Hospital ( 1No)	1,040,000		
	Construction of an incinerator at Kinango Hospital to cover the entire region	8,000,000		
	Purchase of new Ambulance for Kwale Hospital	15,000,000		
	Autopsy set in kwale Hospital	480,000		
	Construction of placenta pit in Kwale Hospital	320,000		
	Replacement of a transformer for Lunga Lunga hospital	2,500,000		
	Supply and delivery of Modern Ultrasound machine/echocardiogram at Lunga Lunga hospital	4,000,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Supply, delivery and installation of of X-ray machine at Lunga Lunga hospital	4,000,000		
	Construction and Equiping of Laundry building at Lunga Lunga Hospital	2,400,000		
	Equiping of Theatre at Lunga Lunga Hospital	2,000,000		
	Construction of a burning Chamber at Samburu Hospital	1,200,000		
	Installation of power stabilizer at Samburu Hospital	3,000,000		
	Equipping of 2nd theatre for Samburu Hospital	4,000,000		
	<b>SUB TOTAL</b>	<b>62,580,000</b>		
<b>TOURISM &amp; ENTERPRISE DEVELOPMENT</b>	Kwale Investment Authority	2,000,000	Agreed	
	Purchase of Weighing & Measuring Standards and Equipment	2,000,000		
	<b>SUB TOTAL</b>	<b>4,000,000</b>		
<b>SOCIAL SERVICES AND</b>	Support to football teams and other disciplines (Kwale teams)	20,000,000	Agreed	



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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>TALENT MANAGEMENT</b>	<b>SUB TOTAL</b>	<b>20,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Purchase of shovel machinery for roads rehabilitation	32,222,444	Agreed	
	Cabro paving of Eshu-Maphombe road in Ramisi	50,000,000		
	Rehabilitation of Kona Ya Polisi-Msambweni Hospital road	34,755,083		
	Purchase of murram for county roads maintenance	20,000,000		
	County machinery maintenance for roads development	35,000,000		
	<b>SUB TOTAL</b>	<b>171,977,527</b>		
<b>ENVIRONMENT AND NATURAL RESOURCES MANAGEMENT</b>	Development of street naming policy, housing policy and land use policy	4,000,000	Agreed	
	Preparation of Public Land registration	3,000,000		
	Land Banking	20,000,000		
	Purchase of Steel Skip Bins(16) areas outside Municipality	8,000,000		
	<b>SUB TOTAL</b>	<b>35,000,000</b>		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>WATER SERVICES</b>	Pipeline Extension from Murunguni – Bishop Kalu & Amani in Puma & Kinango Wards	10,000,000	Agreed	
	Environmental Impact Assessment and Water Abstraction Authorization	3,000,000		
	Water Resources Authority permits	2,000,000		
	Survey and Design of water pans and small Dams	2,000,000		
	Maintenance of Community Water Projects (Pumps/motors, Dam embankment/spillway , pipes & pipe fittings/ accessories), Power bills and water Treatment chemicals for Community Managed Schemes, Refined Fuels and Lubricants for Production (Dozer, Excavator) and Maintenance of Plant, Machinery and Equipment (Dozer, Excavator)	20,000,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Training and facilitation of Registration of community WUA to manage water schemes	5,000,000		
	Grant to Kwawasco (Mkanda Dam O&M expenses)	10,000,000		
	<b>SUB TOTAL</b>	<b>52,000,000</b>		
<b>COUNTY ASSEMBLY OF KWALE</b>	Construction of buildings- Non Residential	200,000,000	Agreed	
	<b>SUB TOTAL</b>	<b>200,000,000</b>		
<b>KWALE MUNICIPALITY</b>	Cabro paving of Mortuary- Posta Muadhi Road Phase 1	12,000,000	Agreed	
	Street lighting Kwale Hospital-Golini Road	4,000,000		
	Tarmacking of National Cereals and Produce Board- Godoni-Chitsanze Road Phase 3.	50,000,000		
	<b>SUB TOTAL</b>	<b>66,000,000</b>		
<b>DIANI MUNICIPALITY</b>	Installation of streetlights along Carrefour Jacaranda road and Bidi Badu access road Phase II	10,000,000	Agreed	
	Extension of Solar powered Streelighting from Tandoori- Boabab Beach Road	10,000,000		

ANNUAL DEVELOPMENT PLAN FY2025 – 2026 PUBLIC PARTICIPATION REPORT

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Installation of solar powered streetlights along Congo Mosque beach Access road	5,000,000		
	Cabro paving of Mwabungo-Colorado-Mwisho wa Lami road in Kinondo ward	10,000,000		
	Murraming of Mtsangatifu Magaoni Road in Kinondo Ward	10,000,000		
	Cabro paving of Canoe Madago Road in Kinondo Ward	10,000,000		
	Opening of roads in Mwabungo town	10,000,000		
	<b>SUB TOTAL</b>	<b>65,000,000</b>		
<b>KINANGO MUNICIPALITY</b>	Grading and Murraming of RTU Church-Dzitenge road.	6,000,000	Agreed	
	Cabro Paving Of Kwa Rogders –Mnadani Kitambo Road at Kinango Town.	15,200,000		
	Grading and murraming of Kinango Polytechnic-AIC dzangoni rd	6,000,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Grading and Murrarming of Kinango Polythenic-Kinango Deaf-Jua Kali Road	6,000,000		
	<b>SUB TOTAL</b>	<b>33,200,000</b>		
<b>LUNGA LUNGA MUNICIPALITY</b>	Rehabilitation and Maintenance of Ziwani-Lungalunga Market road	10,000,000	Agreed	
	Cabro Paving of Lungalunga Bus Park-Roho Safi Petrol station	10,000,000		
	Designing and Development of Lungalunga Waste Management centre phase I	10,400,000		
	Development of waste collection infrastructure/Skip bins	6,000,000		
	<b>SUB TOTAL</b>	<b>36,400,000</b>		
<b>TOTAL</b>		<b>832,770,484</b>		

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**FLAGSHIP PROJECTS**

<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
<b>TRADE AND ENTERPRISE DEVELOPMENT</b>	Purchase of Equipment and Machinery for the Fruit Processing Plant, Shimba Hills, Kubo South.	250,000,000	Agreed	
	Fencing of Fruit Processing Plant, Shimba Hills, Kubo South.	50,000,000		
	<b>SUB TOTAL</b>	<b>300,000,000</b>		
<b>SOCIAL SERVICES &amp; TALENT MANAGEMENT</b>	Construction of the Kwale International Convention Centre-	100,000,000	Agreed	
	<b>SUB TOTAL</b>	<b>100,000,000</b>		
<b>ROADS AND PUBLIC WORKS</b>	Tarmacking of Mkilo-Kalalani-Mavirivirini	56,638,692	Agreed	
	Tarmacking of Vinuni-Tiwi Sokoni	51,138,864		
	Tarmacking of Tsimba-Lunguma road	70,000,000		
	Tarmacking of Mangwei-Majoreni road	70,000,000		
	<b>SUB TOTAL</b>	<b>247,777,556</b>		
<b>WATER SERVICES</b>	Construction of Umoja Dam Phase II	30,000,000	Agreed	
	Construction of Kilibasi Dam Phase II	30,000,000		

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<b>DEPARTMENT</b>	<b>PROPOSED ADP PROJECTS FY2025-2026</b>	<b>PROPOSED ESTIMATES</b>	<b>PUBLIC VIEWS</b>	<b>DEPARTMENT REMARKS</b>
	Construction of Gambani Dam Phase I	70,000,000		
	Construction of Mwandimu Dam Phase I	50,000,000		
	Flagship project: Construction of Bofu Dam Phase III: Pipeline extension in Kasemeni ward	10,000,000		
	Flagship Project: Construction of Silaloni Dam Phase III: Pipeline extension in Samburu ward	10,000,000		
	<b>SUB TOTAL</b>	<b>200,000,000</b>		
<b>TOTAL</b>		<b>847,777,556</b>		